



## New York State Bridge Authority Capital Improvement Program 2026 - 2030 (\$ 000,000's)

September 16, 2025

| FACILITY                    | 2025            | 2026             | PROGRAM YEARS    |                 |                 |                 | TOTAL            |
|-----------------------------|-----------------|------------------|------------------|-----------------|-----------------|-----------------|------------------|
|                             |                 |                  | 2027             | 2028            | 2029            | 2030            |                  |
| Rip Van Winkle Bridge       | \$0.900         | \$16.350         | \$11.000         | \$16.150        | \$12.000        | \$0.000         | \$55.500         |
| Kingston-Rhinecliff Bridge  | \$0.150         | \$0.850          | \$2.575          | \$22.250        | \$16.500        | \$0.000         | \$42.175         |
| Mid-Hudson Bridge           | \$5.825         | \$22.625         | \$31.525         | \$8.725         | \$35.225        | \$33.025        | \$131.125        |
| Newburgh-Beacon Bridge      | \$0.650         | \$6.400          | \$0.650          | \$8.050         | \$6.500         | \$33.250        | \$54.850         |
| Bear Mountain Bridge        | \$2.000         | \$54.000         | \$54.500         | \$7.050         | \$20.200        | \$10.500        | \$146.250        |
| Walkway over the Hudson     | \$0.500         | \$0.500          | \$5.700          | \$1.000         | \$0.000         | \$0.600         | \$7.800          |
| Systemwide (Engineering)    | \$3.480         | \$8.700          | \$3.350          | \$4.750         | \$3.350         | \$3.350         | \$23.500         |
| Systemwide (IT Dept.)       | \$1.805         | \$1.610          | \$3.252          | \$1.175         | \$0.880         | \$0.645         | \$7.562          |
| Systemwide (Administration) | \$0.065         | \$0.050          | \$0.050          | \$0.050         | \$0.050         | \$0.050         | \$0.250          |
| Operations: AET/CMD/TOLLS   | \$1.496         | \$4.820          | \$6.880          | \$5.905         | \$2.340         | \$1.405         | \$21.350         |
| <b>Program Total</b>        | <b>\$16.871</b> | <b>\$115.905</b> | <b>\$119.482</b> | <b>\$75.105</b> | <b>\$97.045</b> | <b>\$82.825</b> | <b>\$490.362</b> |

**Board of Commissioners adopted September 26, 2025 meeting**



**New York State Bridge Authority  
Capital Improvement Program  
2026 - 2030  
(\$ 000,000's)**

**Engineering**

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| Project I.D.                         | Project Type             | Project Title/Description   | Phase       | Program Years  |                 |                 |                 |                 |                | TOTAL           | Remarks                           |  |
|--------------------------------------|--------------------------|---|-------------|----------------|-----------------|-----------------|-----------------|-----------------|----------------|-----------------|-----------------------------------|--|
|                                      |                          |   |             | 2025           | 2026            | 2027            | 2028            | 2029            | 2030           |                 |                                   |  |
| R0002<br>2010                        | Preventative Maintenance | <b>Rip Van Winkle, Maintenance Painting</b><br><br>2028 - Power tool clean and spot painting of pier steel bents and deck truss superstructure.   | CONST       |                | 5.000           | 10.000          |                 |                 | 12.000         |                 | 27.000                            | Initial \$5 & \$10M projects were deferred. Projects needed to be brought back in 2026 - 2027 \$15mil Deck & Thru Truss. 2029- \$12 mil Towers, spot painting with over spray. |
|                                      |                          |   | DESIGN / CI | 0.200          |                 |                 | 0.150           |                 |                |                 | 0.150                             |  |
|                                      |                          |   | TOTAL       | 0.200          | 5.000           | 10.000          | 0.150           | 12.000          | 0.000          | 27.150          |                                   |  |
| R0006<br>2013                        | Facility Rehab           | <b>Rip Van Winkle, Approach Paving and NovaChip</b><br><br>2028 - Substructure Repair<br>2031 - Deck repairs and Overlay (\$10 mil)   | CONST       |                |                 |                 | 1.000           |                 |                |                 | 1.000                             | Deck repairs and Overlay:<br>- \$9mil for Construction<br>- \$0.5mil for Design<br>- \$0.5mil for Construction Inspection  |
|                                      |                          |   | DESIGN / CI |                |                 |                 |                 |                 |                |                 | 0.000                             |  |
|                                      |                          |   | TOTAL       | 0.000          | 0.000           | 0.000           | 1.000           | 0.000           | 0.000          | 1.000           |                                   |  |
| R0008                                | Preventative Maintenance | <b>Rip Van Winkle, Steel Repairs</b><br><br>2025-2026 Light standard Brackets, Design & Construction including Cantilevered Sidewalk Brackets<br>2028 Truss Repairs after blast cleaning and painting | CONST       | 0.500          | 4.000           |                 | 15.000          |                 |                |                 | 19.000                            |  |
|                                      |                          |   | DESIGN / CI |                |                 | 1.000           |                 |                 |                |                 | 1.000                             |  |
|                                      |                          |   | TOTAL       | 0.500          | 4.000           | 1.000           | 15.000          | 0.000           | 0.000          | 20.000          |                                   |  |
| R0009                                |                          | <b>Rip Van Winkle</b><br>2026 - Pins and Hanger repair (\$6mil)<br>2026 - Pins and Hanger Design/CI (\$0.85mil)   | CONST       |                | 6.000           |                 |                 |                 |                |                 | 6.000                             |  |
|                                      |                          |   | DESIGN / CI |                | 0.850           |                 |                 |                 |                |                 | 0.850                             |  |
|                                      |                          |   | TOTAL       | 0.000          | 6.850           | 0.000           | 0.000           | 0.000           | 0.000          | 6.850           |                                   |  |
| R0010                                |                          | <b>Rip Van Winkle</b><br>2025-2026 - Full Level 1 Load Rating   | CONST       |                |                 |                 |                 |                 |                |                 | 0.000                             |  |
|                                      |                          |   | DESIGN / CI | 0.200          | 0.500           |                 |                 |                 |                |                 | 0.500                             |  |
|                                      |                          |   | TOTAL       | 0.200          | 0.500           | 0.000           | 0.000           | 0.000           | 0.000          | 0.500           |                                   |  |
| <b>Rip Van Winkle Annual Totals:</b> |                          |   |             | <b>\$0.900</b> | <b>\$16.350</b> | <b>\$11.000</b> | <b>\$16.150</b> | <b>\$12.000</b> | <b>\$0.000</b> | <b>\$55.500</b> | <b>&lt;&lt; 2026 - 2030 Total</b> |  |



**New York State Bridge Authority  
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| Project I.D.                              | Project Type             | Project Title/Description  | Phase       | Program Years  |                |                |                 |                 | TOTAL          | Remarks         |   |
|---|--------------------------|--|-------------|----------------|----------------|----------------|-----------------|-----------------|----------------|-----------------|---|
|   |                          |  |             | 2025           | 2026           | 2027           | 2028            | 2029            |                |                 | 2030  |
| K0001<br>2007                             | Facility Rehab           | <u>Kingston-Rhinecliff, Highway Improvements</u><br><br>2028 - Repair Spalling Concrete Parapets   | CONST       |                |                |                | 0.750           |                 |                | 0.750           |   |
|   |                          |  | DESIGN / CI |                |                | 0.075          |                 |                 |                | 0.075           |   |
|   |                          |  | TOTAL       | 0.000          | 0.000          | 0.075          | 0.750           | 0.000           | 0.000          | 0.825           |   |
| K0002<br>2010                             | Preventative Maintenance | <u>Kingston-Rhinecliff, Program Painting</u><br><br>2028 - Maintenance Painting of deck truss  | CONST       |                |                |                | 5.000           |                 |                | 5.000           | Maintenance Painting - limit scope to below joint only  |
|   |                          |  | DESIGN / CI |                |                | 0.150          |                 |                 |                | 0.150           |   |
|   |                          |  | TOTAL       | 0.000          | 0.000          | 0.150          | 5.000           | 0.000           | 0.000          | 5.150           |   |
| K0007                                     | Preventative Maintenance | <u>Kingston-Rhinecliff, Pier Maintenance and Repair</u><br><br>2026 - Substructure Study<br>2028-2029 - Substructure Repair projects based on the study<br>2027 - River Pier Masonary (\$0.250mil) | CONST       |                |                | 0.250          | 15.000          | 15.000          |                | 30.250          | Design 7% of the Construction<br>CI 10% of Construction |
|   |                          |  | DESIGN / CI |                | 0.850          | 2.100          | 1.500           | 1.500           |                | 3.000           |   |
|   |                          |  | TOTAL       | 0.000          | 0.850          | 2.350          | 16.500          | 16.500          | 0.000          | 33.250          |   |
| K0008                                     |                          | <u>Kingston-Rhinecliff</u><br><br>2025 - Pier 13 - Bearing Replacement / Repair  | CONST       | 0.150          |                |                |                 |                 |                | 0.000           |   |
|   |                          |  | DESIGN / CI |                |                |                |                 |                 |                | 0.000           |   |
|   |                          |  | TOTAL       | 0.150          | 0.000          | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |   |
|   |                          |  | CONST       |                |                |                |                 |                 |                | 0.000           |   |
|   |                          |  | DESIGN / CI |                |                |                |                 |                 |                | 0.000           |   |
|   |                          |  | TOTAL       | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           |   |
| <b>Kingston-Rhinecliff Annual Totals:</b> |                          |  |             | <b>\$0.150</b> | <b>\$0.850</b> | <b>\$2.575</b> | <b>\$22.250</b> | <b>\$16.500</b> | <b>\$0.000</b> | <b>\$42.175</b> | <b>&lt;&lt; 2026 - 2030 Total</b>                       |





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**Engineering**

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| Project I.D.                     | Project Type   | Project Title/Description  | Phase       | Program Years  |                 |                 |                |                 |                 | TOTAL            | Remarks  |
|----------------------------------|----------------|--|-------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|------------------|--|
|                                  |                |  |             | 2025           | 2026            | 2027            | 2028           | 2029            | 2030            |                  |  |
| M0017<br>2020                    | Facility Rehab | <b>Mid-Hudson, Electrical Upgrade</b><br><br>2028 - Complete bridge electrical wiring removal, install new conductor cables, new load centers and transformers. Lane Use Signal (LUS) replacement / upgrade                        | CONST       |                |                 |                 | 1.500          |                 |                 | 1.500            |  |
|                                  |                |  | DESIGN / CI |                |                 |                 |                |                 |                 | 0.000            |  |
|                                  |                |  | TOTAL       | 0.000          | 0.000           | 0.000           | 1.500          | 0.000           | 0.000           | 1.500            |  |
| M0018<br>2010                    | Facility Rehab | <b>Mid-Hudson, East Approach Rehabilitation</b><br><br>2024-2025 - Study & Design<br>2025-2027 - E. Approach Deck Reconstruction:<br>- East Approach Deck and Viaducts Reconstruction<br>- Railroad Arch Lead Abatement & Painting | CONST       | 5.000          | 19.000          | 10.000          |                |                 |                 | 29.000           |  |
|                                  |                |  | DESIGN / CI | 0.500          | 1.900           | 1.000           |                |                 |                 | 2.900            |  |
|                                  |                |  | TOTAL       | 5.500          | 20.900          | 11.000          | 0.000          | 0.000           | 0.000           | 31.900           |  |
| M0019                            |                | <b>Mid-Hudson</b><br><br>2025-2030 - Annual Repairs to Main Span Deck Steel Haunch (Until deck is replaced, scheduled for 2033)  | CONST       | 0.025          | 0.025           | 0.025           | 0.025          | 0.025           | 0.025           | 0.125            |  |
|                                  |                |  | DESIGN / CI |                |                 |                 |                |                 |                 | 0.000            |  |
|                                  |                |  | TOTAL       | 0.025          | 0.025           | 0.025           | 0.025          | 0.025           | 0.025           | 0.125            |  |
| M0020                            |                | <b>Mid-Hudson</b><br><br>2028 - Misc. Steel Repairs  | CONST       |                |                 |                 | 5.000          |                 |                 | 5.000            |  |
|                                  |                |  | DESIGN / CI |                |                 | 0.500           |                |                 |                 | 0.500            |  |
|                                  |                |  | TOTAL       | 0.000          | 0.000           | 0.500           | 5.000          | 0.000           | 0.000           | 5.500            |  |
| M0021                            |                | <b>Mid-Hudson</b><br><br>2030 - Deck Replacement Design  | CONST       |                |                 |                 |                |                 |                 | 0.000            | 2030 - Design<br>2031 - 2032 Construction \$100mil |
|                                  |                |  | DESIGN / CI |                |                 |                 |                |                 | 2.000           | 2.000            |  |
|                                  |                |  | TOTAL       | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           | 2.000           | 2.000            |  |
| <b>Mid-Hudson Annual Totals:</b> |                |  |             | <b>\$5.825</b> | <b>\$22.625</b> | <b>\$31.525</b> | <b>\$8.725</b> | <b>\$35.225</b> | <b>\$33.025</b> | <b>\$131.125</b> | <b>&lt;&lt; 2026 - 2030 Total</b>                  |



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| Project I.D.                          | Project Type   | Project Title/Description   | Phase       | Program Years  |                |                |                |                |                 | TOTAL           | Remarks   |
|---------------------------------------|----------------|---|-------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------|---|
|                                       |                |   |             | 2025           | 2026           | 2027           | 2028           | 2029           | 2030            |                 |   |
| N0014<br>2023                         | Facility Rehab | <b><u>NBB - Maintenance Building Renovation</u></b><br>Building renovation & window replacement   | CONST       |                |                |                |                |                |                 | 0.000           | This project is deferred  |
|                                       |                |   | DESIGN / CI |                |                |                |                |                |                 | 0.000           |   |
|                                       |                |   | TOTAL       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           | 0.000           |   |
| N0015<br>2023                         | Facility Rehab | <b><u>NBB - West Approach Roadway</u></b><br>2030 - Drainage, Mill and Re-pave<br>West Approach Rdwy Rehab - Design   | CONST       |                |                |                |                |                |                 | 0.000           | This project deferred past 2030<br>West Approach Rdwy Rehab project in 2031 |
|                                       |                |   | DESIGN / CI |                |                |                |                |                | 0.250           | 0.250           |   |
|                                       |                |   | TOTAL       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.250           | 0.250           |   |
| N0016<br>2023                         | Facility Rehab | <b><u>NBB - South Span Painting</u></b><br>2028-2029 - Maintenance Painting of weathering steel   | CONST       |                | 0.200          | 0.400          | 5.000          | 6.000          | 30.000          | 41.600          | Initiate painting below deck joints<br>2030 - South -Thru Truss - \$30mil   |
|                                       |                |   | DESIGN / CI | 0.050          | 0.200          | 0.250          | 0.050          | 0.500          | 3.000           | 4.000           |   |
|                                       |                |   | TOTAL       | 0.050          | 0.400          | 0.650          | 5.050          | 6.500          | 33.000          | 45.600          |   |
| N0017                                 | Facility Rehab | <b><u>NBB - Steel Repairs</u></b><br>2026 - North Span 7, Reset Pier 1 Rocker Bearings<br>South Span 7, Rehab PP U58 and U70 bearings<br>2026 - South Span Pier W3<br>2026 - South Span Pedestrian Walkway Tread Plates<br>2026 - North Span Thru Truss Vertical & Diagonals<br>2026 - South Span Wind Tongue Repairs | CONST       |                | 6.000          |                |                |                |                 | 6.000           | Increased scope of work based on additional<br>inspection data              |
|                                       |                |   | DESIGN / CI | 0.600          |                |                |                |                |                 | 0.000           |   |
|                                       |                |   | TOTAL       | 0.600          | 6.000          | 0.000          | 0.000          | 0.000          | 0.000           | 6.000           |   |
|                                       | Facility Rehab | <b><u>NBB - North and South Substructure Repair</u></b><br>2028 - Substructure Repair - North/South<br>2028 - River Pier Masonary - North/South   | CONST       |                |                |                | 2.000<br>1.000 |                |                 | 2.000           |   |
|                                       |                |   | DESIGN / CI |                |                |                |                |                |                 | 0.000           |   |
|                                       |                |   | TOTAL       | 0.000          | 0.000          | 0.000          | 3.000          | 0.000          | 0.000           | 2.000           |   |
| <b>Newburgh-Beacon Annual Totals:</b> |                |   |             | <b>\$0.650</b> | <b>\$6.400</b> | <b>\$0.650</b> | <b>\$8.050</b> | <b>\$6.500</b> | <b>\$33.250</b> | <b>\$54.850</b> | <b>&lt;&lt; 2026 - 2030 Total</b>   |



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| Project I.D.                        | Project Type             | Project Title/Description   | Phase       | Program Years  |                 |                 |                |                 |                 | TOTAL            | Remarks   |
|-------------------------------------|--------------------------|---|-------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|------------------|---|
|                                     |                          |   |             | 2025           | 2026            | 2027            | 2028           | 2029            | 2030            |                  |   |
| B0002<br>2007                       | Preventative Maintenance | <b>Bear Mountain - Maintenance Painting</b><br><br>2029 - Spot clean and overcoat stiffening truss.   | CONST       |                |                 |                 |                | 17.000          |                 | 17.000           | 2029 - (\$17m) \$15m maintenance paint stiffening truss after deck, parapet and sidewalks replacement project Plus \$2mil for misc. steel repairs (at the same time, part of the project) Design and CI, 10% each |
|                                     |                          |   | DESIGN / CI |                |                 | 1.700           | 1.700          |                 | 3.400           |                  |   |
|                                     |                          |   | TOTAL       | 0.000          | 0.000           | 0.000           | 1.700          | 18.700          | 0.000           | 20.400           |   |
| B0003<br>2007<br>2019               | Extra Maintenance        | <b>Bear Mountain - Main Cable Safety Handrope and Suspender replacement</b><br><br>2029-2030 - Design / Construction inspection \$1.5mil<br>2030 - N&S Main Cable & Suspender Ropes \$21mil | CONST       |                |                 |                 |                |                 | 10.500          | 10.500           | Hand rope to be combined with suspender rope replacement project(s): Handrope \$2.5mil/side, Suspender ropes \$8mil/side.<br>2030 North side - \$10.5mil<br>2031 South side - \$10.5mil                           |
|                                     |                          |   | DESIGN / CI |                |                 |                 | 1.500          |                 | 1.500           |                  |   |
|                                     |                          |   | TOTAL       | 0.000          | 0.000           | 0.000           | 0.000          | 1.500           | 10.500          | 12.000           |   |
| B0005<br>2007                       | Extra Maintenance        | <b>Bear Mountain - Main Cable Evaluation</b><br><br>2028 - Opening Main Cable for Investigation and sampling, Investigation testing / analysis report.                                      | CONST       |                |                 |                 | 5.000          |                 |                 | 5.000            | Next Scheduled Investigation 2028, 10yrs. See B0003 - Suspender / Hand cables   |
|                                     |                          |   | DESIGN / CI |                |                 | 0.500           | 0.350          |                 | 0.850           |                  |   |
|                                     |                          |   | TOTAL       | 0.000          | 0.000           | 0.500           | 5.350          | 0.000           | 0.000           | 5.850            |   |
| B0007<br>2020                       | Facility Rehab           | <b>Bear Mountain - Deck Replacement</b><br><br>2024-2027 - Replace 50 year old deck, bridge sidewalk, including suicide deterrent fencing.  | CONST       |                | 50.000          | 50.000          |                |                 |                 | 100.000          | \$100M = Current Prelim Estimate with Contingency Design/Design Support '24 - '27; \$2.9mil Construction 2026 - 2027; \$100mil Construction Inspection 2026 - 2027; \$8mil  |
|                                     |                          |   | DESIGN / CI | 2.000          | 4.000           | 4.000           |                |                 |                 | 8.000            |   |
|                                     |                          |   | TOTAL       | 2.000          | 54.000          | 54.000          | 0.000          | 0.000           | 0.000           | 108.000          |   |
| B0008                               |                          |   | CONST       |                |                 |                 |                |                 |                 | 0.000            |   |
|                                     |                          |   | DESIGN / CI |                |                 |                 |                |                 |                 | 0.000            |   |
|                                     |                          |   | TOTAL       | 0.000          | 0.000           | 0.000           | 0.000          | 0.000           | 0.000           | 0.000            |   |
| <b>Bear Mountain Annual Totals:</b> |                          |   |             | <b>\$2.000</b> | <b>\$54.000</b> | <b>\$54.500</b> | <b>\$7.050</b> | <b>\$20.200</b> | <b>\$10.500</b> | <b>\$146.250</b> | <b>&lt;&lt; 2026 - 2030 Total</b>   |



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| Project I.D.               | Project Type             | Project Title/Description   | Phase       | Program Years  |                |                |                |                |                | TOTAL          | Remarks   |
|----------------------------|--------------------------|---|-------------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---|
|                            |                          |   |             | 2025           | 2026           | 2027           | 2028           | 2029           | 2030           |                |   |
| W0001<br>2010              | Investigation            | <b>WOTH, Bridge Inspection</b><br><br>2025 - Performed detailed inspection of the bridge structure with hands-on inspection of fracture critical members, 5 year cycle, 2010, 2015, 2020, 2025 and 2030, etc. | CONST       |                |                |                |                |                |                | 0.000          | 2027 - Underwater inspection to be included with Authority's current 5 yr cycle, see S0002. |
|                            |                          |   | DESIGN / CI | 0.500          |                |                |                |                | 0.600          | 0.600          |   |
|                            |                          |   | TOTAL       | 0.500          | 0.000          | 0.000          | 0.000          | 0.000          | 0.600          | 0.600          |   |
| W0006<br>2011              | Preventative Maintenance | <b>WOTH, Structural Steel Repair</b><br><br>2028 - Miscellaneous steel repair   | CONST       |                |                | 5.000          |                |                |                | 5.000          | Postponed \$15mil originally scheduled for 2027 to 2030 Design and CI, 10% each             |
|                            |                          |   | DESIGN / CI |                | 0.500          | 0.500          |                |                |                | 1.000          |   |
|                            |                          |   | TOTAL       | 0.000          | 0.500          | 5.500          | 0.000          | 0.000          | 0.000          | 6.000          |   |
| W0007<br>2011              | Preventative Maintenance | <b>WOTH - River Pier Base Maintenance</b><br><br>2028 - Grout Repair Piers 2 and 3<br>Five (5) year maintenance cycle.  | CONST       | 0.000          |                |                | 1.000          |                |                | 1.000          | 2023 - Completed Substructure maintenance \$1M for Grouting project moved to 2028           |
|                            |                          |   | DESIGN / CI |                |                | 0.200          |                |                |                | 0.200          |   |
|                            |                          |   | TOTAL       | 0.000          | 0.000          | 0.200          | 1.000          | 0.000          | 0.000          | 1.200          |   |
|                            |                          |   | CONST       |                |                |                |                |                |                | 0.000          |   |
|                            |                          |   | DESIGN / CI |                |                |                |                |                |                | 0.000          |   |
|                            |                          |   | TOTAL       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |   |
|                            |                          |   | CONST       |                |                |                |                |                |                | 0.000          |   |
|                            |                          |   | DESIGN / CI |                |                |                |                |                |                | 0.000          |   |
|                            |                          |   | TOTAL       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          |   |
| <b>WOTH Annual Totals:</b> |                          |   |             | <b>\$0.500</b> | <b>\$0.500</b> | <b>\$5.700</b> | <b>\$1.000</b> | <b>\$0.000</b> | <b>\$0.600</b> | <b>\$7.800</b> | <b>&lt;&lt; 2026 - 2030 Total</b>   |



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| Project I.D.  | Project Type             | Project Title/Description  | Phase       | Program Years |       |       |       |       |       | TOTAL | Remarks   |
|---------------|--------------------------|--|-------------|---------------|-------|-------|-------|-------|-------|-------|---|
|               |                          |  |             | 2025          | 2026  | 2027  | 2028  | 2029  | 2030  |       |   |
| S0001         | Investigation            | <u><b>General Consultant and Inspections</b></u><br><br>2024-2029 - Annual detailed inspection of ea. bridge facility with hands on inspection of all fracture critical members. Odd year biennial inspection: KRB & NBB (N&S spans) Even year biennial inspection: RVWB, MHB & BMB                                    | INSP        | 0.800         | 0.800 | 0.800 | 0.800 | 0.900 | 0.900 | 4.200 | NYSBA - Biennial Inspection support, Authority personnel and equipment, UB 60 & 30.<br><br>Biennial Consultants: 2023 - 2025 with opt. 1yr ext. Modjeski & Masters, Inc. ATANE, formerly HAKS Engineering CDM Smith Engineering |
|               |                          |  | NYSBA       | 0.090         | 0.090 | 0.090 | 0.090 | 0.090 | 0.090 | 0.450 |   |
|               |                          |  | TOTAL       | 0.890         | 0.890 | 0.890 | 0.890 | 0.990 | 0.990 | 4.650 |   |
| S0002<br>2007 | Investigation            | <u><b>Periodic Underwater Bridge Inspections</b></u><br><br>2027 - Diver hands-on inspection & video tape inspections of all Authority in-water piers below the water surface. WOTH river piers included in this inspection cycle. Work include observation and recommendation by professional engineers, 5 yr. cycle. | INSP        |               |       | 0.150 |       |       |       | 0.150 | Mandated by FHWA  |
|               |                          |  | DESIGN / CI |               |       |       |       |       |       | 0.000 |   |
|               |                          |  | TOTAL       | 0.000         | 0.000 | 0.150 | 0.000 | 0.000 | 0.000 | 0.150 |   |
| S0003         | Extra Maintenance        | <u><b>BA20XX-RE-10X: In-House Capital Projects</b></u><br><br>2025-2030 - In-House construction activities   | CONST       | 1.000         | 1.000 | 1.000 | 1.000 | 1.000 | 1.000 | 5.000 |   |
|               |                          |  | ENGR        | 0.310         | 0.310 | 0.310 | 0.310 | 0.310 | 0.310 | 1.550 |   |
|               |                          |  | TOTAL       | 1.310         | 1.310 | 1.310 | 1.310 | 1.310 | 1.310 | 6.550 |   |
| S0004         | Extra Maintenance        | <u><b>BA2020-RE-109: Capital Maintenance Projects</b></u><br><br>2021-2023 - Standby readiness contract for urgent bridge, highway repairs. 3yrs term with 2 - 1yr opt. extensions for 2024 and 2025.<br>2026-2028 - Advertise for new contract.   | CONST       | 0.250         | 0.250 | 0.250 | 0.300 | 0.300 | 0.300 | 1.400 |   |
|               |                          |  | DESIGN / CI |               |       |       |       |       |       | 0.000 |   |
|               |                          |  | TOTAL       | 0.250         | 0.250 | 0.250 | 0.300 | 0.300 | 0.300 | 1.400 |   |
| S0005<br>2008 | Preventative Maintenance | <u><b>Systemwide, River Pier Base Maintenance</b></u><br><br>2025 - Pier Protection Study<br>2028 - Five (5) cycle: Masonry pier pointing, concrete repairs and rip-rap placement as recommended from underwater visual inspection report.   | CONST       |               |       |       | 1.500 |       |       | 1.500 |   |
|               |                          |  | DESIGN / CI | 0.480         |       |       |       |       |       | 0.000 |   |
|               |                          |  | TOTAL       | 0.480         | 0.000 | 0.000 | 1.500 | 0.000 | 0.000 | 1.500 |   |



**New York State Bridge Authority  
Capital Improvement Program  
2026 - 2030  
(\$ 000,000's)**

**Engineering**

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| Project I.D.                                   | Project Type             | Project Title/Description  | Phase       | Program Years  |                |                |                |                |                | TOTAL           | Remarks                           |   |
|--|--------------------------|--|-------------|----------------|----------------|----------------|----------------|----------------|----------------|-----------------|-----------------------------------|---|
|  |                          |  |             | 2025           | 2026           | 2027           | 2028           | 2029           | 2030           |                 |                                   |   |
| S0006<br>2008                                  | Preventative Maintenance | <u>Systemwide, Substructure Maintenance (Land Piers)</u><br><br>2026 - Partial depth concrete repairs and sealing  | CONST       |                | 5.500          |                |                |                |                |                 | 5.500                             | Deferred from 2019 - 2021 - 2026<br>BMB \$0.500<br>NBB \$2.000 N & S<br>MHB \$1.000<br>KRB \$1.000<br>RVW \$1.000 |
|  |                          |  | DESIGN / CI |                |                |                |                |                |                |                 | 0.000                             |   |
|  |                          |  | TOTAL       | 0.000          | 5.500          | 0.000          | 0.000          | 0.000          | 0.000          | 5.500           |                                   |   |
| S0007  | Equipment                | <u>Systemwide, Equipment Purchases</u><br><br>2025-2029 - Acquisition of major extraordinary vehicles and equipment necessary to operate and maintain the bridge system. | CONST       |                |                |                |                |                |                |                 | 0.000                             | Budget includes electric and security vehicles  |
|  |                          |  | DESIGN / CI | 0.550          | 0.750          | 0.750          | 0.750          | 0.750          | 0.750          | 3.750           |                                   |   |
|  |                          |  | TOTAL       | 0.550          | 0.750          | 0.750          | 0.750          | 0.750          | 0.750          | 3.750           |                                   |   |
| S0011  | Preventative Maintenance | <u>Systemwide, Steel Maintenance Repairs</u><br><br>2027 - Miscellaneous steel and bearing repairs, if needed.   | CONST       |                |                |                |                |                |                |                 | 0.000                             |   |
|  |                          |  | DESIGN / CI |                |                |                |                |                |                |                 | 0.000                             |   |
|  |                          |  | TOTAL       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |                                   |   |
|  |                          |  | CONST       |                |                |                |                |                |                |                 | 0.000                             |   |
|  |                          |  | DESIGN / CI |                |                |                |                |                |                |                 | 0.000                             |   |
|  |                          |  | TOTAL       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |                                   |   |
|  |                          |  | CONST       |                |                |                |                |                |                |                 | 0.000                             |   |
|  |                          |  | DESIGN / CI |                |                |                |                |                |                |                 | 0.000                             |   |
|  |                          |  | TOTAL       | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000          | 0.000           |                                   |   |
| <b>Systemwide (Engineering) Annual Totals:</b> |                          |  |             | <b>\$3.480</b> | <b>\$8.700</b> | <b>\$3.350</b> | <b>\$4.750</b> | <b>\$3.350</b> | <b>\$3.350</b> | <b>\$23.500</b> | <b>&lt;&lt; 2026 - 2030 Total</b> |   |



**New York State Bridge Authority  
Capital Improvement Program  
2026 - 2030  
(\$ 000,000's)**

**Information  
Technology**

| Project I.D. | Project Type | Project Title/Description   |        | Program Years |       |       |       |       |       | TOTAL | Remarks  |
|--------------|--------------|---|--------|---------------|-------|-------|-------|-------|-------|-------|--|
|              |              |   |        | 2025          | 2026  | 2027  | 2028  | 2029  | 2030  |       |  |
| SI-0002      | IT           | 2025-2030 - Systemwide - Office Equipment Purchases, Copiers, Printers, plotter, Badge printer, PC upgrades | Budget | 0.045         | 0.055 | 0.050 | 0.055 | 0.055 | 0.040 | 0.255 | Ops Copier, Badge Printer, PC Alt. years   |
| SI-0003      | IT           | 2025-2029 - Mid-Hudson - Necklace Lights  | Budget | 0.005         | 0.005 | 0.005 | 0.005 | 0.010 |       | 0.025 | Rehab aging necklace lights installed in 2001; 2023 Replaced lens, power supply, gaskets, etc.   |
| SI-0005      | IT           | 2025 & 2027 - Id Card Access Upgrade  | Budget | 0.050         |       | 0.015 |       |       |       | 0.015 | All Superterm panels needed to be replaced 2024 intergrating into fire security monitoring 24/25 |
| SI-0010      | IT           | 2025-2029 - ITS Components-Multiplexer, cabinet, UPS  | Budget |               | 0.500 | 0.015 | 0.015 | 0.050 |       | 0.580 | 2024 end of life for all building UPS's. Upgrades and Cabling for racks.                         |
| SI-0013      | IT           | 2025-2030 - Windows File server(s) and Web Filter   | Budget | 0.135         | 0.115 | 0.127 | 0.060 | 0.125 | 0.135 | 0.562 |  |
| SI-0023      | IT           | 2027-2028 - Firewall Upgrade  | Budget |               |       | 0.150 | 0.150 |       |       | 0.300 | Palo Altos reaches end of life   |
| SI-0029      | IT           | Systemwide -Backup  | Budget | 0.065         |       |       |       |       |       | 0.000 | 2025 Unitrends / SAN   |
| SI-0032      | IT           | 2025-2029 - Systemwide - Alarm  | Budget | 0.510         | 0.010 | 0.010 | 0.010 | 0.010 |       | 0.040 | 2023 Alarm Assessment / Re-Design  |
| SI-0035      | IT           | 2025 - 2029 - Systemwide Routers and Switches   | Budget | 0.200         |       | 0.150 | 0.150 | 0.150 |       | 0.450 | 2025 - 4506 EOL; 2027 - 9200 switch replacement 2028 & 2029 Hirschman upgrade for EOL RS20/30/40 |
| SI-0038      | IT           | Systemwide - Security Operations Center   | Budget |               |       |       |       |       |       | 0.000 | Cyber Security Grant \$49K; NYSBA's portion \$15K  |
| SI-0040      | IT           | Systemwide - Weather Station Replacement  | Budget |               |       |       | 0.250 |       |       | 0.250 | Different system being considered  |
| SI-0041      | IT           | Systemwide - Fuel System Upgrade  | Budget |               |       |       |       |       |       | 0.000 | Next Upgrade 2033  |
| SI-0042      | IT           | 2027 - MHB - CMD CineMassive and Wall Upgrade   | Budget |               |       | 0.250 |       |       |       | 0.250 | Server and video wall upgrade  |
| SI-0043      | IT           | Executive Conference room video system upgrade  | Budget | 0.025         |       |       |       |       |       | 0.000 | Upgrade of video equipment   |
| SI-0044      | IT           | O365 Migration  | Budget | 0.300         |       |       |       |       |       | 0.000 | Migrate from on premise Exchange & Office O365   |



**New York State Bridge Authority  
Capital Improvement Program  
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(\$ 000,000's)**

**Information  
Technology**

| Project I.D.  | Project Type | Project Title/Description                            | Budget | Program Years  |                |                |                |                |                | TOTAL          | Remarks   |
|---|--------------|--|--------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|---|
|   |              |  |        | 2025           | 2026           | 2027           | 2028           | 2029           | 2030           |                |   |
| SI-0045   | IT           | Identity Management Upgrade                          | Budget |                | 0.065          |                |                |                |                | 0.065          | Migrate to a new identity management platform for SSO |
| SO-0011   | IT           | 2025-2029 - UPS (Un-interruptible Power System)      | Budget | 0.010          | 0.100          | 0.010          | 0.010          | 0.010          |                | 0.130          | Battery Replacement 2026                              |
| SO-0012   | IT           | 2025-2030 - Suicide Call Boxes - Upgrade/Replacement | Budget |                | 0.300          | 0.010          | 0.010          | 0.010          | 0.010          | 0.340          |   |
| SO-0034   | IT           | 2025-2030 - Systemwide Camera Replacements           | Budget | 0.250          | 0.250          | 0.250          | 0.250          | 0.250          | 0.250          | 1.250          |   |
| SO-0035   | IT           | 2025-2030 - ITS Consultant - Kapsch, Inc             | Budget | 0.200          | 0.200          | 0.200          | 0.200          | 0.200          | 0.200          | 1.000          | Contract renewal 2025 RFP 2024                        |
| SO-0040   | IT           | 2025-2030 - Systemwide - License Plate Reader (LPR)  | Budget | 0.010          | 0.010          | 0.010          | 0.010          | 0.010          | 0.010          | 0.050          | LPR Cameras and added capabilities                    |
| SO-0041   | Eng          | 2027 - Systemwide - VMS Replacement                  | Budget |                |                | 2.000          |                |                |                |                |   |
| <b>Information Technology (IT) - Annual Totals:</b> |              |  |        | <b>\$1.805</b> | <b>\$1.610</b> | <b>\$3.252</b> | <b>\$1.175</b> | <b>\$0.880</b> | <b>\$0.645</b> | <b>\$7.562</b> | <b>&lt;&lt; 2026 - 2030 Total</b>                     |



**New York State Bridge Authority**  
**Capital Improvement Program**  
**2026 - 2030**  
**(\$ 000,000's)**

**Administration**

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| Project I.D.                           | Project Type | Project Title/Description                       |        | Program Years  |                |                |                |                |                | TOTAL          | Remarks  |
|--|--------------|---|--------|----------------|----------------|----------------|----------------|----------------|----------------|----------------|--|
|  |              |   |        | 2025           | 2026           | 2027           | 2028           | 2029           | 2030           |                |  |
| SA-0001                                | Admin        | 2025-2030 - Equipment Purchases, Administration | Budget | 0.025          | 0.025          | 0.025          | 0.025          | 0.025          | 0.025          | 0.125          | Misc Equipment: printers, Id badges, etc.  |
| SA-0002                                | Admin        | 2025-2030 - Business Application Enhancement    | Budget | 0.025          | 0.025          | 0.025          | 0.025          | 0.025          | 0.025          | 0.125          | JDE Version upgrade 2022<br>Kronos Software Upgrade 2023<br>I-Series Hardware upgrade 2023 |
| SA-0003                                | Admin        | 2025 - Digital Personnel Filing System Upgrade  | Budget | 0.015          |                |                |                |                |                | 0.000          | OnBase Software Upgrade  |
| <b>Administration - Annual Totals:</b> |              |   |        | <b>\$0.065</b> | <b>\$0.050</b> | <b>\$0.050</b> | <b>\$0.050</b> | <b>\$0.050</b> | <b>\$0.050</b> | <b>\$0.250</b> | <b>&lt;&lt; 2026 - 2030 Total</b>  |



**New York State Bridge Authority**  
**Capital Improvement Program**  
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**(\$ 000,000's)**

**Operations - AET**

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| Project I.D.  | Project Type | Project Title/Description   | Budget | Program Years |              |              |              |              |              | TOTAL        | Remarks   |
|---|--------------|---|--------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|---|
|   |              |   |        | 2025          | 2026         | 2027         | 2028         | 2029         | 2030         |              |   |
| SOA-0036  | OPS - AET    | 2025-2030 - E-ZPass Interoperability Hub                              | Budget | 0.045         | 0.045        | 0.045        | 0.045        | 0.045        | 0.045        | 0.180        | New tolling protocol will facilitate seamless travel across North America's tolling facilities. |
| SOA-0041  | OPS - AET    | 2026 - Transcore V1.6 E-ZPass IAG Interface Spec - Change Order #4    | Budget |               | 0.200        |              |              |              |              | 0.200        | Back Office Configuration changes / HUB   |
| SOA-0042  | OPS - AET    | 2025 - Conduent - Collections   | Budget | 0.124         |              |              |              |              |              | 0.124        | CO 416 = \$247,114. 50% paid (\$123,557) in September 2024                                      |
| SOA-0043  | OPS - AET    | 2025-2026 - Toll System (Conduent - Reg Suspension)                   | Budget | 0.140         | 0.140        |              |              |              |              | 0.280        | CO signed, work has started. Testing with DMV to follow   |
| SOA-0044  | OPS - AET    | 2025-2028 - Toll System (Equipment Maint/Cameras)                     | Budget | 0.200         | 0.200        | 0.200        | 0.200        |              |              | 0.800        | Annual toll equipment spares  |
| SOA-0045  | OPS - AET    | 2027-2030 - TSI Replacement Toll Collection System                    | Budget |               |              | 2.000        | 2.000        | 1.000        | 1.000        | 6.000        | Integrator Design/Implementation costs  |
| SOA-0046  | OPS - AET    | 2028 - Palo Alto Firewalls  | Budget |               |              |              | 0.750        |              |              | 0.750        | 5 - 220s @ ~\$150K each   |
| SOA-0047  | OPS - AET    | 2026 - Conduent - Reg Hold Reciprocity                                | Budget |               | 0.250        |              |              |              |              | 0.250        | Projecting costs to implement reg suspension with Pennsylvania                                  |
| SOA-0048  | OPS - AET    | 2025 - Transcore - "TBEA Updates" Change Order #5                     | Budget | 0.026         |              |              |              |              |              | 0.026        | Cost to implement date/time stamp on all toll images sent to CSC                                |
| SOA-0049  | OPS-AET      | 2025 - Transcore V1.6 "E-ZPass IAG Interface Spec" - Change Order #6  | Budget | 0.026         |              |              |              |              |              | 0.026        | Completion of testing the IAG spec updates to supp  |
| SOA-0050  | OPS-AET      | 2026-2028 - Consultant Support for Toll Collection System Procurement | Budget |               |              | 0.250        | 0.250        |              |              | 0.500        | Consultant to assist in procurement docs development and oversight of system implementation     |
|   |              |   |        |               |              |              |              |              |              |              |   |
|   |              |   |        |               |              |              |              |              |              |              |   |
| <b>Operations All Electronic Tolling (AET) - Annual Totals:</b> |              |   |        | <b>0.561</b>  | <b>0.835</b> | <b>2.495</b> | <b>3.245</b> | <b>1.090</b> | <b>1.045</b> | <b>8.710</b> | <b>&lt;&lt; 2026 - 2030 Total</b>   |



**New York State Bridge Authority  
Capital Improvement Program  
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(\$ 000,000's)**

**Operations - CMD**

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| Project I.D.  | Project Type | Project Title/Description  |        | 2025         | Program Years |              |              |              |              | TOTAL         | Remarks   |
|---|--------------|--|--------|--------------|---------------|--------------|--------------|--------------|--------------|---------------|---|
|   |              |  |        |              | 2026          | 2027         | 2028         | 2029         | 2030         |               |   |
| SOC-0041  | OPS - CMD    | 2025-2029 - Sidewalk Security Cameras  | Budget | 0.350        | NBB<br>1.850  | MHB<br>0.600 | KRB<br>0.900 | RVW<br>0.450 |              | 4.150         | 2025 NBB Design & BMB design work 2025  |
| SOC-0042  | OPS - CMD    | 2026-2028 - Pier Detection System  | Budget |              | NBB<br>0.750  | KRB<br>1.925 | RVW<br>0.500 |              |              | 3.175         |   |
| SOC-0043  | OPS - CMD    | 2025-2029 - Mid-Hudson - Command Center, ITS Equip.                                  | Budget | 0.100        | 0.100         | 0.100        | 0.100        | 0.100        |              | 0.400         | 2024 - Drone detection  |
| SOC-0044  | OPS - CMD    | 2026-2027 SYS - Emergency Closure System Installation<br>NBB / MHB / BMB / KRB / RVW | Budget |              | 0.500         | 1.500        |              |              |              | 2.000         | VMS, Sirens, Lights and Remote Controlled Gates<br>Design in 2025, Installation to begin 2026:<br>Phase 1: VMS, Sirens, Lights first<br>Phase 2: Gates (if determined necessary)                            |
| SOC-0045  | OPS - CMD    | 2025-2026 - Air Gap Sensors  | Budget | MHB<br>0.125 | BMB<br>0.125  |              |              |              |              | 0.250         | Systems that provide real-time water levels, currents,<br>and other oceanographic and meteorological data to<br>vessel pilots; data used to prevent ship collisions<br>with the undeside of the bridge deck |
| SOC-0046  | OPS - CMD    | 2030 - Bullet Proof Glass/Window coverings   | Budget |              |               |              |              |              | 0.200        | 0.200         | Installation of bullet proof glass and window<br>coverings to better fortify our facilities and enhance<br>the safety and security of our employees and visitors  |
| SOC-0047  | OPS - CMD    | 2028 - Radio Replacement / Upgrade   | Budget |              |               |              | 1.000        |              |              | 1.000         | Systemwide - Handhelds and Vehicle equipment  |
| SOC-0048  | OPS - CMD    | 2026 - Command Center Systems Assessment   | Budget |              | 0.500         |              |              |              |              | 0.500         |   |
| SOC-0049  | OPS - CMD    | 2027 - Drone Program   | Budget |              |               | 0.100        |              |              |              | 0.100         | Develop a drone program by certifying pilots and<br>purchasing drones.<br>Utilize for security inspections & other applications   |
|   |              |  |        |              |               |              |              |              |              |               |   |
|   |              |  |        |              |               |              |              |              |              |               |   |
|   |              |  |        |              |               |              |              |              |              |               |   |
|   |              |  |        |              |               |              |              |              |              |               |   |
| <b>Operations Command Center (CMD) - Annual Totals:</b> |              |  |        | <b>0.575</b> | <b>3.825</b>  | <b>4.225</b> | <b>2.500</b> | <b>0.550</b> | <b>0.200</b> | <b>11.300</b> | <b>&lt;&lt; 2026 - 2030 Total</b>   |



**New York State Bridge Authority**  
**Capital Improvement Program**  
**2026 - 2030**  
**(\$ 000,000's)**

**Operations - Tolls**

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| Project I.D.                                   | Project Type | Project Title/Description                 |        | Program Years |              |              |              |              |              | TOTAL        | Remarks                           |
|--|--------------|---|--------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------------------------|
|  |              |   |        | 2025          | 2026         | 2027         | 2028         | 2029         | 2030         |              |                                   |
| SOT-0007                                       | OPS - Tolls  | 2025-2030 - Lane Use Signals, Replacement | Budget | 0.025         | 0.025        | 0.025        | 0.025        | 0.250        | 0.025        | 0.350        |                                   |
| SOT-0039                                       | OPS - Tolls  | 2025-2030 - Fiber Cable Maintenance       | Budget | 0.100         | 0.100        | 0.100        | 0.100        | 0.100        | 0.100        | 0.500        |                                   |
| SOT-0048                                       | OPS - Tolls  | 2025 - KRB Dark Fiber                     | Budget | 0.200         |              |              |              |              |              | 0.000        |                                   |
| SOT-0049                                       | OPS - Tolls  | 2025-2030 - Data Cabling                  | Budget | 0.035         | 0.035        | 0.035        | 0.035        | 0.350        | 0.035        | 0.490        |                                   |
|  |              |   |        |               |              |              |              |              |              |              |                                   |
|  |              |   |        |               |              |              |              |              |              |              |                                   |
|  |              |   |        |               |              |              |              |              |              |              |                                   |
|  |              |   |        |               |              |              |              |              |              |              |                                   |
|  |              |   |        |               |              |              |              |              |              |              |                                   |
|  |              |   |        |               |              |              |              |              |              |              |                                   |
|  |              |   |        |               |              |              |              |              |              |              |                                   |
|  |              |   |        |               |              |              |              |              |              |              |                                   |
|  |              |   |        |               |              |              |              |              |              |              |                                   |
|  |              |   |        |               |              |              |              |              |              |              |                                   |
|  |              |   |        |               |              |              |              |              |              |              |                                   |
|  |              |   |        |               |              |              |              |              |              |              |                                   |
| <b>Operations Tolls Techs - Annual Totals:</b> |              |   |        | <b>0.360</b>  | <b>0.160</b> | <b>0.160</b> | <b>0.160</b> | <b>0.700</b> | <b>0.160</b> | <b>1.340</b> | <b>&lt;&lt; 2026 - 2030 Total</b> |