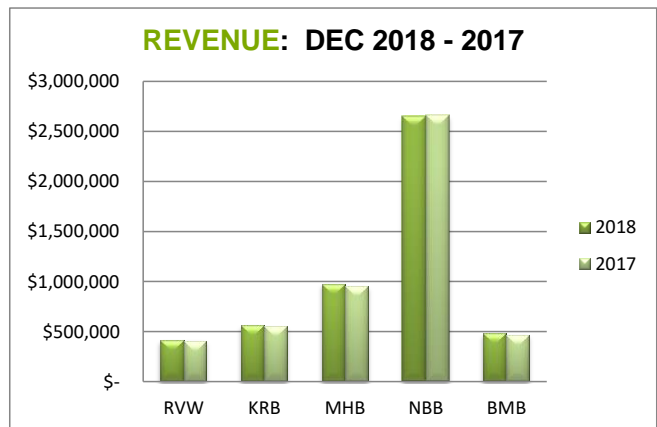
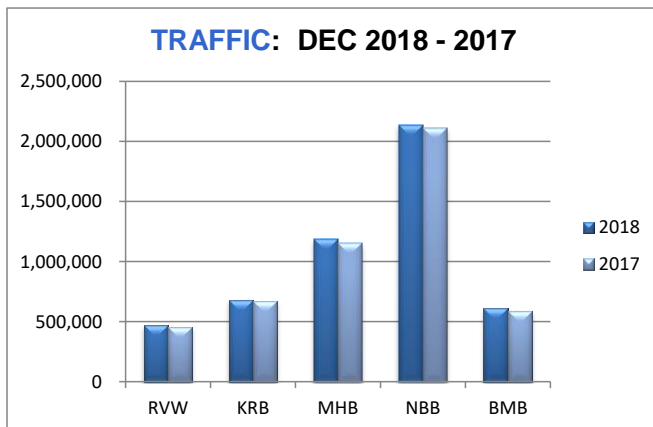


NEW YORK STATE BRIDGE AUTHORITY
TRAFFIC & REVENUE COMPARISON REPORT 2018 - 2017
MONTH OF : DECEMBER 2018

TRAFFIC	2018	%	2017	%	+ (-)	% CHG
RIP VAN WINKLE	467,660	9.21%	455,526	9.15%	12,134	2.66%
KINGSTON-RHINECLIFF	678,398	13.36%	666,712	13.40%	11,686	1.75%
MID-HUDSON	1,184,874	23.33%	1,153,742	23.19%	31,132	2.70%
NEWBURGH-BEACON	2,135,820	42.06%	2,112,012	42.44%	23,808	1.13%
BEAR MOUNTAIN	611,330	12.04%	588,218	11.82%	23,112	3.93%
	5,078,082	100.00%	4,976,210	100.00%	101,872	2.05%

REVENUE	2018	%	2017	%	+ (-)	% CHG
RIP VAN WINKLE	\$ 415,963	8.18%	\$ 408,462	8.11%	\$ 7,501	1.84%
KINGSTON-RHINECLIFF	\$ 559,043	10.99%	\$ 549,057	10.90%	\$ 9,986	1.82%
MID-HUDSON	\$ 978,689	19.24%	\$ 952,530	18.91%	\$ 26,159	2.75%
NEWBURGH-BEACON	\$ 2,650,781	52.12%	\$ 2,658,621	52.78%	\$ (7,840)	-0.29%
BEAR MOUNTAIN	\$ 481,636	9.47%	\$ 468,190	9.30%	\$ 13,446	2.87%
	\$ 5,086,112	100.00%	\$ 5,036,860	100.00%	\$ 49,252	0.98%



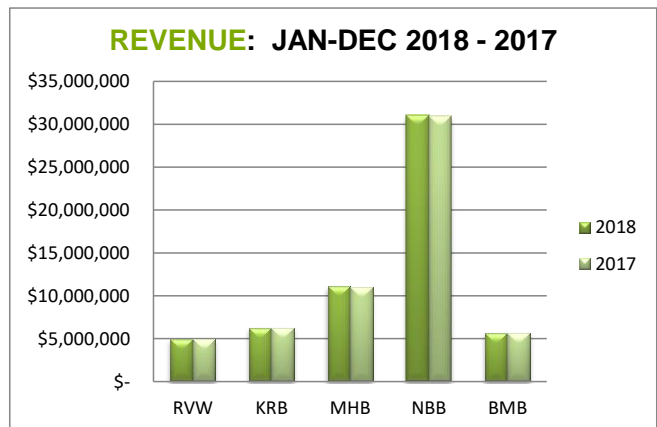
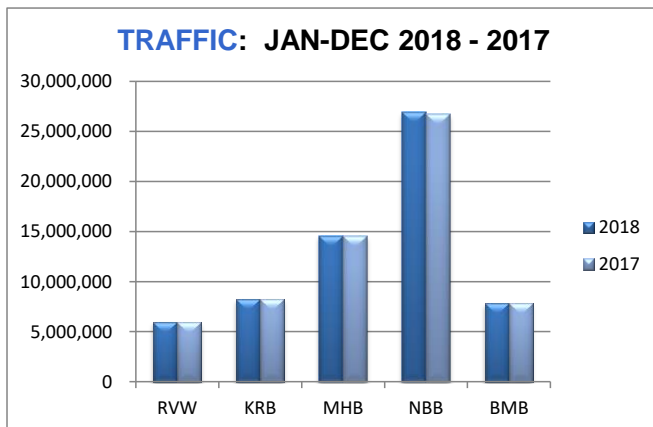
NEW YORK STATE BRIDGE AUTHORITY
TRAFFIC CLASSIFICATION COMPARISON
DECEMBER
2018 - 2017

BRIDGE	YEAR	COMMUTER PASSENGER VEHICLES		NON-COMMUTER PASSENGER VEHICLES		TOTAL PASSENGER VEHICLES		COMMERCIAL VEHICLES	REVENUE ADJUSTMENTS		TOTAL VEHICLES	% CHG	
		COUNT	%	COUNT	%	COUNT	%		\$	%			\$
RIP VAN WINKLE	COUNT	2018	43,872	9.38%	405,132	86.63%	449,004	96.01%	18,656	3.99%		467,660	
CATSKILL - HUDSON NY	COUNT	2017	46,950	10.31%	390,592	85.75%	437,542	96.05%	17,984	3.95%		455,526	
	COUNT	+ (-)	(3,078)	-6.56%	14,540	3.72%	11,462	2.62%	672	3.74%		12,134	2.66%
	REVENUE	2018	\$ 76,987.60	18.51%	\$ 269,775.30	64.86%	\$ 346,762.90	83.36%	\$ 69,139.50	16.62%	\$ 60.86	\$ 415,963.26	
	REVENUE	2017	\$ 77,658.40	19.01%	\$ 262,006.30	64.14%	\$ 339,664.70	83.16%	\$ 68,821.75	16.85%	\$ (24.62)	\$ 408,461.83	
	REVENUE	+ (-)	\$ (670.80)	-0.86%	\$ 7,769.00	2.97%	\$ 7,098.20	2.09%	\$ 317.75	0.46%	\$ 85.48	\$ 7,501.43	1.84%
KINGSTON-RHINECLIFF	COUNT	2018	73,956	10.90%	585,960	86.37%	659,916	97.28%	18,482	2.72%		678,398	
KINGSTON - RHINECLIFF NY	COUNT	2017	79,600	11.94%	568,858	85.32%	648,458	97.26%	18,254	2.74%		666,712	
	COUNT	+ (-)	(5,644)	-7.09%	17,102	3.01%	11,458	1.77%	228	1.25%		11,686	1.75%
	REVENUE	2018	\$ 108,256.35	19.36%	\$ 385,897.55	69.03%	\$ 494,153.90	88.39%	\$ 64,819.50	11.59%	\$ 69.39	\$ 559,042.79	
	REVENUE	2017	\$ 109,522.40	19.95%	\$ 376,307.05	68.54%	\$ 485,829.45	88.48%	\$ 63,255.25	11.52%	\$ (27.21)	\$ 549,057.49	
	REVENUE	+ (-)	\$ (1,266.05)	-1.16%	\$ 9,590.50	2.55%	\$ 8,324.45	1.71%	\$ 1,564.25	2.47%	\$ 96.60	\$ 9,985.30	1.82%
MID-HUDSON	COUNT	2018	182,268	15.38%	969,036	81.78%	1,151,304	97.17%	33,570	2.83%		1,184,874	
HIGHLAND - POUGHKEEPSIE NY	COUNT	2017	193,932	16.81%	926,648	80.32%	1,120,580	97.13%	33,162	2.87%		1,153,742	
	COUNT	+ (-)	(11,664)	-6.01%	42,388	4.57%	30,724	2.74%	408	1.23%		31,132	2.70%
	REVENUE	2018	\$ 217,659.05	22.24%	\$ 643,721.95	65.77%	\$ 861,381.00	88.01%	\$ 117,443.75	12.00%	\$ (135.57)	\$ 978,689.18	
	REVENUE	2017	\$ 220,311.95	23.13%	\$ 618,774.10	64.96%	\$ 839,086.05	88.09%	\$ 113,389.25	11.90%	\$ 54.70	\$ 952,530.00	
	REVENUE	+ (-)	\$ (2,652.90)	-1.20%	\$ 24,947.85	4.03%	\$ 22,294.95	2.66%	\$ 4,054.50	3.58%	\$ (190.27)	\$ 26,159.18	2.75%
NEWBURGH-BEACON	COUNT	2018	184,152	8.62%	1,747,434	81.82%	1,931,586	90.44%	204,234	9.56%		2,135,820	
NEWBURGH - BEACON NY	COUNT	2017	196,938	9.32%	1,707,188	80.83%	1,904,126	90.16%	207,886	9.84%		2,112,012	
	COUNT	+ (-)	(12,786)	-6.49%	40,246	2.36%	27,460	1.44%	(3,652)	-1.76%		23,808	1.13%
	REVENUE	2018	\$ 441,772.35	16.67%	\$ 1,162,079.10	43.84%	\$ 1,603,851.45	60.50%	\$ 1,046,863.75	39.49%	\$ 65.29	\$ 2,650,780.49	
	REVENUE	2017	\$ 452,005.55	17.00%	\$ 1,141,447.40	42.93%	\$ 1,593,452.95	59.94%	\$ 1,065,877.50	40.09%	\$ (709.50)	\$ 2,658,620.95	
	REVENUE	+ (-)	\$ (10,233.20)	-2.26%	\$ 20,631.70	1.81%	\$ 10,398.50	0.65%	\$ (19,013.75)	-1.78%	\$ 774.79	\$ (7,840.46)	-0.29%
BEAR MOUNTAIN	COUNT	2018	48,548	7.94%	553,314	90.51%	601,862	98.45%	9,468	1.55%		611,330	
FT. MONTGOMERY - GARRISON NY	COUNT	2017	52,754	8.97%	526,002	89.42%	578,756	98.39%	9,462	1.61%		588,218	
	COUNT	+ (-)	(4,206)	-7.97%	27,312	5.19%	23,106	3.99%	6	0.06%		23,112	3.93%
	REVENUE	2018	\$ 88,035.35	18.28%	\$ 360,726.15	74.90%	\$ 448,761.50	93.17%	\$ 32,859.25	6.82%	\$ 15.38	\$ 481,636.13	
	REVENUE	2017	\$ 89,673.50	19.15%	\$ 344,762.85	73.64%	\$ 434,436.35	92.79%	\$ 33,697.00	7.20%	\$ 56.41	\$ 468,189.76	
	REVENUE	+ (-)	\$ (1,638.15)	-1.83%	\$ 15,963.30	4.63%	\$ 14,325.15	3.30%	\$ (837.75)	-2.49%	\$ (41.03)	\$ 13,446.37	2.87%
TOTALS	COUNT	2018	532,796	10.49%	4,260,876	83.91%	4,793,672	94.40%	284,410	5.60%		5,078,082	
	COUNT	2017	570,174	11.46%	4,119,288	82.78%	4,689,462	94.24%	286,748	5.76%		4,976,210	
	COUNT	+ (-)	(37,378)	-6.56%	141,588	3.44%	104,210	2.22%	(2,338)	-0.82%		101,872	2.05%
	REVENUE	2018	\$ 932,710.70	18.34%	\$ 2,822,200.05	55.49%	\$ 3,754,910.75	73.83%	\$ 1,331,125.75	26.17%	\$ 75.35	\$ 5,086,111.85	
	REVENUE	2017	\$ 949,171.80	18.84%	\$ 2,743,297.70	54.46%	\$ 3,692,469.50	73.31%	\$ 1,345,040.75	26.70%	\$ (650.22)	\$ 5,036,860.03	
	REVENUE	+ (-)	\$ (16,461.10)	-1.73%	\$ 78,902.35	2.88%	\$ 62,441.25	1.69%	\$ (13,915.00)	-1.03%	\$ 725.57	\$ 49,251.82	0.98%

NEW YORK STATE BRIDGE AUTHORITY
TRAFFIC & REVENUE COMPARISON REPORT 2018 - 2017
12 MONTHS: JANUARY - DECEMBER 2018

TRAFFIC	2018	%	2017	%	+ (-)	% CHG
RIP VAN WINKLE	5,968,688	9.40%	5,942,352	9.40%	26,336	0.44%
KINGSTON-RHINECLIFF	8,221,926	12.94%	8,198,068	12.97%	23,858	0.29%
MID-HUDSON	14,586,706	22.96%	14,494,120	22.93%	92,586	0.64%
NEWBURGH-BEACON	26,922,078	42.38%	26,718,598	42.28%	203,480	0.76%
BEAR MOUNTAIN	7,828,004	12.32%	7,848,404	12.42%	(20,400)	-0.26%
	63,527,402	100.00%	63,201,542	100.00%	325,860	0.52%

REVENUE	2018	%	2017	%	+ (-)	% CHG
RIP VAN WINKLE	\$ 4,932,989	8.36%	\$ 4,926,202	8.37%	\$ 6,787	0.14%
KINGSTON-RHINECLIFF	\$ 6,279,072	10.64%	\$ 6,250,386	10.63%	\$ 28,686	0.46%
MID-HUDSON	\$ 11,114,928	18.83%	\$ 10,984,147	18.67%	\$ 130,781	1.19%
NEWBURGH-BEACON	\$ 31,016,824	52.55%	\$ 30,965,194	52.64%	\$ 51,630	0.17%
BEAR MOUNTAIN	\$ 5,676,226	9.62%	\$ 5,698,488	9.69%	\$ (22,262)	-0.39%
	\$ 59,020,039	100.00%	\$ 58,824,417	100.00%	\$ 195,622	0.33%



NEW YORK STATE BRIDGE AUTHORITY
TRAFFIC CLASSIFICATION COMPARISON
 12 MONTHS: JANUARY - DECEMBER
 2018 - 2017

BRIDGE	YEAR	COMMUTER PASSENGER VEHICLES		NON-COMMUTER PASSENGER VEHICLES		TOTAL PASSENGER VEHICLES		COMMERCIAL VEHICLES	REVENUE ADJUSTMENTS		TOTAL VEHICLES		
		COUNT	%	COUNT	%	COUNT	%		\$	%	COUNT	% CHG	
RIP VAN WINKLE	COUNT	2018	565,056	9.47%	5,154,132	86.35%	5,719,188	95.82%	249,500	4.18%		5,968,688	
CATSKILL - HUDSON NY	COUNT	2017	601,674	10.13%	5,090,700	85.67%	5,692,374	95.79%	249,978	4.21%		5,942,352	
	COUNT	+ (-)	(36,618)	-6.09%	63,432	1.25%	26,814	0.47%	(478)	-0.19%		26,336	0.44%
	REVENUE	2018	\$ 529,290.45	10.73%	\$ 3,453,568.65	70.01%	\$ 3,982,859.10	80.74%	\$ 949,582.75	19.25%	\$ 546.94	\$ 4,932,988.79	
	REVENUE	2017	\$ 533,345.10	10.83%	\$ 3,433,421.35	69.70%	\$ 3,966,766.45	80.52%	\$ 959,770.00	19.48%	\$ (334.73)	\$ 4,926,201.72	
	REVENUE	+ (-)	\$ (4,054.65)	-0.76%	\$ 20,147.30	0.59%	\$ 16,092.65	0.41%	\$ (10,187.25)	-1.06%	\$ 881.67	\$ 6,787.07	0.14%
KINGSTON-RHINECLIFF	COUNT	2018	940,862	11.44%	7,037,352	85.59%	7,978,214	97.04%	243,712	2.96%		8,221,926	
KINGSTON - RHINECLIFF NY	COUNT	2017	1,003,264	12.24%	6,955,738	84.85%	7,959,002	97.08%	239,066	2.92%		8,198,068	
	COUNT	+ (-)	(62,402)	-6.22%	81,614	1.17%	19,212	0.24%	4,646	1.94%		23,858	0.29%
	REVENUE	2018	\$ 784,656.50	12.50%	\$ 4,655,701.65	74.15%	\$ 5,440,358.15	86.64%	\$ 838,802.50	13.36%	\$ (88.44)	\$ 6,279,072.21	
	REVENUE	2017	\$ 796,549.95	12.74%	\$ 4,627,110.10	74.03%	\$ 5,423,660.05	86.77%	\$ 826,292.25	13.22%	\$ 433.85	\$ 6,250,386.15	
	REVENUE	+ (-)	\$ (11,893.45)	-1.49%	\$ 28,591.55	0.62%	\$ 16,698.10	0.31%	\$ 12,510.25	1.51%	\$ (522.29)	\$ 28,686.06	0.46%
MID-HUDSON	COUNT	2018	2,320,816	15.91%	11,832,288	81.12%	14,153,104	97.03%	433,602	2.97%		14,586,706	
HIGHLAND - POUGHKEEPSIE NY	COUNT	2017	2,494,612	17.21%	11,583,208	79.92%	14,077,820	97.13%	416,300	2.87%		14,494,120	
	COUNT	+ (-)	(173,796)	-6.97%	249,080	2.15%	75,284	0.53%	17,302	4.16%		92,586	0.64%
	REVENUE	2018	\$ 1,716,497.15	15.44%	\$ 7,888,023.10	70.97%	\$ 9,604,520.25	86.41%	\$ 1,511,378.25	13.60%	\$ (970.78)	\$ 11,114,927.72	
	REVENUE	2017	\$ 1,766,648.80	16.08%	\$ 7,767,851.95	70.72%	\$ 9,534,500.75	86.80%	\$ 1,450,609.50	13.21%	\$ (963.72)	\$ 10,984,146.53	
	REVENUE	+ (-)	\$ (50,151.65)	-2.84%	\$ 120,171.15	1.55%	\$ 70,019.50	0.73%	\$ 60,768.75	4.19%	\$ (7.06)	\$ 130,781.19	1.19%
NEWBURGH-BEACON	COUNT	2018	2,373,014	8.81%	21,865,214	81.22%	24,238,228	90.03%	2,683,850	9.97%		26,922,078	
NEWBURGH - BEACON NY	COUNT	2017	2,536,260	9.49%	21,479,428	80.39%	24,015,688	89.88%	2,702,910	10.12%		26,718,598	
	COUNT	+ (-)	(163,246)	-6.44%	385,786	1.80%	222,540	0.93%	(19,060)	-0.71%		203,480	0.76%
	REVENUE	2018	\$ 2,728,509.20	8.80%	\$ 14,630,517.40	47.17%	\$ 17,359,026.60	55.97%	\$ 13,657,958.75	44.03%	\$ (160.99)	\$ 31,016,824.36	
	REVENUE	2017	\$ 2,722,356.32	8.79%	\$ 14,449,263.60	46.66%	\$ 17,171,619.92	55.45%	\$ 13,794,985.75	44.55%	\$ (1,411.70)	\$ 30,965,193.97	
	REVENUE	+ (-)	\$ 6,152.88	0.23%	\$ 181,253.80	1.25%	\$ 187,406.68	1.09%	\$ (137,027.00)	-0.99%	\$ 1,250.71	\$ 51,630.39	0.17%
BEAR MOUNTAIN	COUNT	2018	651,368	8.32%	7,044,096	89.99%	7,695,464	98.31%	132,540	1.69%		7,828,004	
FT. MONTGOMERY - GARRISON NY	COUNT	2017	702,072	11.81%	7,017,688	89.42%	7,719,760	98.36%	128,644	1.64%		7,848,404	
	COUNT	+ (-)	(50,704)	-7.22%	26,408	0.38%	(24,296)	-0.31%	3,896	3.03%		(20,400)	-0.26%
	REVENUE	2018	\$ 607,818.15	10.71%	\$ 4,604,510.65	81.12%	\$ 5,212,328.80	91.83%	\$ 463,301.50	8.16%	\$ 595.63	\$ 5,676,225.93	
	REVENUE	2017	\$ 618,164.30	10.40%	\$ 4,611,754.20	80.93%	\$ 5,229,918.50	91.78%	\$ 469,300.00	8.24%	\$ (730.08)	\$ 5,698,488.42	
	REVENUE	+ (-)	\$ (10,346.15)	-1.67%	\$ (7,243.55)	-0.16%	\$ (17,589.70)	-0.34%	\$ (5,998.50)	-1.28%	\$ 1,325.71	\$ (22,262.49)	-0.39%
TOTALS	COUNT	2018	6,851,116	10.78%	52,933,082	83.32%	59,784,198	94.11%	3,743,204	5.89%		63,527,402	
	COUNT	2017	7,337,882	11.61%	52,126,762	82.48%	59,464,644	94.09%	3,736,898	5.91%		63,201,542	
	COUNT	+ (-)	(486,766)	-6.63%	806,320	1.55%	319,554	0.54%	6,306	0.17%		325,860	0.52%
	REVENUE	2018	\$ 6,366,771.45	10.79%	\$ 35,232,321.45	59.70%	\$ 41,599,092.90	70.48%	\$ 17,421,023.75	29.52%	\$ (77.64)	\$ 59,020,039.01	
	REVENUE	2017	\$ 6,437,064.47	10.94%	\$ 34,889,401.20	59.31%	\$ 41,326,465.67	70.25%	\$ 17,500,957.50	29.75%	\$ (3,006.38)	\$ 58,824,416.79	
	REVENUE	+ (-)	\$ (70,293.02)	-1.09%	\$ 342,920.25	0.98%	\$ 272,627.23	0.66%	\$ (79,933.75)	-0.46%	\$ 2,928.74	\$ 195,622.22	0.33%