

NEW YORK STATE BRIDGE AUTHORITY
PASSENGER-COMMERCIAL REVENUE ANALYSIS

NOTE 1 IN THE YEAR 2001 THE NEW YORK STATE BRIDGE AUTHORITY BEGAN PARTICIPATION IN THE **EZPASS** PROGRAM WHICH RESULTED IN ADDITIONAL REVENUE KNOWN AS **UNUSED COMMUTER TRIP FEES**. NYSBA ALSO INSTITUTED THE COLLECTION OF TRUCK **OVER-WEIGHT FEES**.
 NOTE 2 THE **UNUSED COMMUTER TRIP FEES** ARE INCLUDED IN THE PASSENGER VEHICLE REVENUE, LESS ANY ADJUSTMENTS DUE TO CUSTOMER DISPUTED TOLLS OR RECONCILIATION OF RECEIVABLES BY JOURNAL ENTRIES.
 NOTE 3 THE **OVER-WEIGHT FEES** ARE INCLUDED IN THE COMMERCIAL REVENUE.

YEAR	RIP VAN WINKLE			KINGSTON-RHINECLIFF			MID-HUDSON			NEWBURGH-BEACON			BEAR MOUNTAIN			ALL BRIDGES		
	PASSENGER	COMMERCIAL	TOTAL	PASSENGER	COMMERCIAL	TOTAL	PASSENGER	COMMERCIAL	TOTAL	PASSENGER	COMMERCIAL	TOTAL	PASSENGER	COMMERCIAL	TOTAL	PASSENGER	COMMERCIAL	TOTAL
1995	1,406,793	355,207	1,762,000	1,799,010	282,990	2,082,000	3,617,557	572,443	4,190,000	6,015,076	4,805,924	10,821,000	1,818,353	200,647	2,019,000	14,656,789	6,217,211	20,874,000
1996	1,389,979	358,021	1,748,000	1,868,117	249,883	2,118,000	3,618,744	567,256	4,186,000	6,187,143	5,151,857	11,339,000	1,743,445	186,555	1,930,000	14,807,428	6,513,572	21,321,000
1997	1,439,348	375,652	1,815,000	1,976,095	264,905	2,241,000	3,707,993	576,007	4,284,000	6,318,715	5,676,285	11,995,000	1,813,568	225,432	2,039,000	15,255,719	7,118,281	22,374,000
1998	1,497,181	417,819	1,915,000	2,112,095	281,905	2,394,000	3,819,084	579,916	4,399,000	6,542,045	6,281,955	12,824,000	1,890,124	209,876	2,100,000	15,860,529	7,771,471	23,632,000
1999	1,591,484	420,516	2,012,000	2,316,696	284,304	2,601,000	4,002,746	576,254	4,579,000	6,918,962	6,995,038	13,914,000	2,001,925	204,075	2,206,000	16,831,813	8,480,187	25,312,000
2000	2,120,099	620,901	2,741,000	2,981,808	411,192	3,393,000	5,340,528	921,472	6,262,000	9,335,397	10,879,603	20,215,000	2,694,166	328,834	3,023,000	22,471,998	13,162,002	35,634,000
2001	2,213,325	629,990	2,843,315	3,049,087	434,777	3,483,864	5,610,556	943,815	6,554,371	9,973,830	11,200,040	21,173,870	2,913,673	389,218	3,302,891	23,760,471	13,597,840	37,358,311
2002	2,313,828	649,181	2,963,009	3,214,437	437,803	3,652,240	5,833,848	934,335	6,768,183	10,440,127	11,496,513	21,936,640	3,056,945	375,929	3,432,874	24,859,185	13,893,761	38,752,946
2003	2,349,724	645,753	2,995,477	3,298,393	466,961	3,765,354	5,880,158	951,996	6,832,154	10,606,789	11,420,968	22,027,757	2,995,685	354,222	3,349,907	25,130,749	13,839,900	38,970,649
2004	2,429,184	680,584	3,109,768	3,402,303	489,225	3,891,528	6,009,462	1,015,254	7,024,716	10,737,358	11,645,180	22,382,538	2,993,728	384,117	3,377,845	25,572,035	14,214,360	39,786,395
2005	2,450,137	674,978	3,125,115	3,412,990	496,573	3,909,563	6,038,321	1,045,769	7,084,090	10,640,849	11,335,681	21,976,530	2,956,432	355,717	3,312,149	25,498,729	13,908,718	39,407,447
2006	2,499,015	682,343	3,181,358	3,474,398	516,595	3,990,993	6,033,952	1,014,028	7,047,980	10,671,032	11,091,886	21,762,918	3,001,415	391,337	3,392,752	25,679,812	13,696,189	39,376,001
2007	2,468,158	615,284	3,083,442	3,475,175	503,449	3,978,624	6,011,818	987,364	6,999,182	10,848,473	10,993,407	21,841,880	3,026,210	376,661	3,402,871	25,829,834	13,476,165	39,305,999
2008	2,421,519	581,142	3,002,661	3,447,807	481,319	3,929,126	5,872,626	950,689	6,823,315	10,612,518	9,987,332	20,599,850	3,055,719	348,694	3,404,413	25,410,189	12,349,176	37,759,365
2009	2,480,290	534,062	3,014,352	3,548,846	433,952	3,982,798	5,963,242	879,769	6,843,011	10,669,512	9,204,371	19,873,883	3,073,647	296,486	3,370,133	25,735,537	11,348,640	37,084,177
2010	2,425,342	544,992	2,970,334	3,605,661	451,944	4,057,605	6,102,646	842,026	6,944,672	10,912,844	9,388,812	20,301,656	3,114,508	279,877	3,394,385	26,161,001	11,507,651	37,668,652
2011	2,399,156	557,987	2,957,143	3,570,527	479,742	4,050,269	6,029,583	851,540	6,881,123	10,810,087	9,089,175	19,899,262	3,132,403	321,513	3,453,916	25,941,756	11,299,957	37,241,713
2012	3,439,885	890,389	4,330,274	4,973,913	737,730	5,711,643	8,736,571	1,324,442	10,061,013	15,228,082	13,554,969	28,783,051	4,466,344	469,955	4,936,299	36,844,795	16,977,485	53,822,280
2013	3,538,943	885,264	4,424,207	5,055,992	763,105	5,819,097	8,944,224	1,356,824	10,301,048	15,603,897	13,736,430	29,340,327	4,530,681	473,361	5,004,042	37,673,737	17,214,984	54,888,721
2014	3,644,656	915,164	4,559,820	5,099,198	790,270	5,889,468	9,010,286	1,373,665	10,383,951	15,716,898	13,621,582	29,338,480	4,630,387	435,380	5,065,767	38,101,425	17,136,061	55,237,486
2015	3,764,410	983,403	4,747,813	5,214,527	820,220	6,034,747	9,315,511	1,421,144	10,736,655	15,933,435	13,819,001	29,752,436	4,934,287	458,979	5,393,266	39,162,170	17,502,747	56,664,917
2016	3,895,484	966,217	4,861,701	5,355,582	820,473	6,176,055	9,513,228	1,469,367	10,982,595	16,894,968	14,265,801	31,160,769	5,246,875	561,750	5,808,625	40,906,137	18,083,608	58,989,745
2017	3,966,766	959,435	4,926,201	5,423,660	826,726	6,250,386	9,534,501	1,449,646	10,984,147	17,171,620	13,793,574	30,965,194	5,229,919	468,570	5,698,489	41,326,466	17,497,951	58,824,417
2018	3,982,859	950,130	4,932,989	5,440,358	838,714	6,279,072	9,604,520	1,510,407	11,114,927	17,359,027	13,657,798	31,016,825	5,212,329	463,897	5,676,226	41,599,093	17,420,946	59,020,039
	\$ 62,127,565	\$ 15,894,413	\$ 78,021,978	\$ 87,116,675	\$ 12,564,757	\$ 99,681,432	\$ 154,151,705	\$ 24,115,428	\$ 178,267,133	\$ 272,148,684	\$ 253,093,182	\$ 525,241,866	\$ 79,532,768	\$ 8,561,082	\$ 88,093,850	\$ 655,077,397	\$ 314,228,862	\$ 969,306,259
%	80%	20%		87%	13%		86%	14%		52%	48%		90%	10%		68%	32%	