



NEW YORK STATE BRIDGE AUTHORITY

P.O. Box 1010, Highland, New York 12528 P: (845) 691-7245 F: (845) 691-3560

ANDREW M. CUOMO, *Governor*

JOSEPH RUGGIERO, *Executive Director*

BOARD

RICHARD A. GERENTINE
Acting Chairman

RODERICK O. DRESSEL
C. VANE LASHUA

ROGER P. HIGGINS
JOSEPH RAMAGLIA

BOARD MEETING AGENDA **MAY 16, 2013 - 3:00 P. M.**

I. ADOPT THE REGULAR BOARD MEETING MINUTES OF APRIL 18, 2013

II. BUSINESS ITEMS:

1. ADMINISTRATION:

- a. MWBE Utilization Final Reporting for FY 2012-13

2. ENGINEERING AND MAINTENANCE:

- a. Systemwide Elastomeric Acrylic Paint Purchase
b. MHB West Tower Wind Tongue
c. BMB & RVWB – Project Nightwatch - Security Operational Enhancements
d. BMB & RVWB – Project Nightwatch – Hardware & Software
e. Jobs in Progress Monthly Report

3. FINANCIAL:

- a. Investment Report
b. Quarterly Operations Report – 1st Quarter

4. HUMAN RESOURCES:

None

5. INFORMATION TECHNOLOGY:

- a. Homeland Security Grant Report

B R I D G E S

RIP VAN WINKLE
P.O. Box 286
Catskill, NY 12414
(518) 943-2360

KINGSTON-RHINECLIFF
P.O. Box 1400
Kingston, NY 12402
(845) 336-8181

MID-HUDSON
P.O. Box 1010
Highland, NY 12528
(845) 691-7221

NEWBURGH-BEACON
P.O. Box 28
Beacon, NY 12508
(845) 831-3700

BEAR MOUNTAIN
P.O. Box 323
Ft. Montgomery, NY 10922
(845) 446-4721

6. OPERATIONS:

None

III. REPORTS TO BOARD:

- a. Executive Director's Monthly Activity Report
- b. April 2013 Traffic and Revenue Analysis
- c. April 2013 E-ZPass Sales Analysis

IV. PRESENTATION TO BOARD

V. NEW BUSINESS:

VI. OLD BUSINESS:

VII. ATTORNEY CLIENT PRIVILEGE:

VIII. ADJOURNMENT:

NEXT MEETING

**June 20, 2013
Regular Meeting
3:00 P.M.**

MINUTES OF THE REGULAR MEETING OF THE
NEW YORK STATE BRIDGE AUTHORITY

HELD AT HEADQUARTERS, HIGHLAND, N.Y. ON
April 18, 2013

Business agenda documents/reports are mailed to the Board Members and General Counsel one week prior to the meeting. Board meetings are web cast and copy of the web cast is kept as part of the Board meeting files.

IN ATTENDANCE:

BOARD MEMBERS:

Gerentine, Richard A., Acting Chairman
Dressel, Roderick O., Commissioner
Higgins, Roger P., Commissioner
Lashua, C. Vane, Commissioner

Whitbeck, Carl G., Counsel

OFFICERS:

Ruggiero, Joseph, Secretary
Bushek, Brian, Treasurer

ABSENT:

Ramaglia, Joseph, Commissioner

Acting Chairman Gerentine called the meeting to order at 3:30 pm and called for a motion to adopt the minutes of the March 21, 2013 regular meeting. On motion of Commissioner Ramaglia, seconded by Commissioner Lashua, the minutes of the March 21, 2013 Regular Meeting were adopted unanimously.

ENGINEERING:

1) Jobs in Progress Monthly Report

Mr. Moreau advised the Board regarding the Engineering Jobs in Progress Report for the month of March, noting that contract re-mobilization began and contractors and subcontractors are prepping 2 barges to start de-leading the main span of the Newburgh-Beacon Bridge. In addition, Commissioner Lashua inquired about the Walkway Over the Hudson and distinguishing boundaries of responsibilities to maintain the structure. Acting Chairman Gerentine called for a motion. On a motion of Commissioner Higgins, seconded by Commissioner Lashua, the following resolution was adopted unanimously:

NEW YORK STATE BRIDGE AUTHORITY

BOARD RESOLUTION

Resolution No.: 013-040

Resolution Date: April 18, 2013

WHEREAS, the Board has reviewed the monthly Engineering Progress Report on Capital Project Status; and

BE IT RESOLVED that the Engineering Progress Report is accepted as an instrument documenting the Board's briefing of Capital Construction activities; and

BE IT FURTHER RESOLVED that the Executive Director, or his designee, is hereby authorized and directed to take the necessary measures to implement this resolution.

IN WITNESS WHEREOF, this resolution has been duly adopted this
18th day of April 2013.

Joseph Ruggiero, Secretary

FINANCIAL:

1) Investment Transaction Report

Mr. Bushek reviewed the Investment Report for the month of March noting thirteen investments for the month. Mr. Bushek mentioned the interest income yields remain low. Acting Chairman Gerentine called for a motion. On a motion of Commissioner Dressel, seconded by Commissioner Higgins, the following resolution was adopted unanimously:

NEW YORK STATE BRIDGE AUTHORITY

BOARD RESOLUTION

Resolution No.: 013-041

Resolution Date: April 18, 2013

WHEREAS, the investment control procedures for the New York State Bridge Authority provide that the Board shall review and approve the report of investment transactions completed since the meeting of the Board on March 21, 2013; now therefore

BE IT RESOLVED the New York State Bridge Authority does hereby concur with and approve the investment report as filed with this body on this date for the purpose noted; and

BE IT FURTHER RESOLVED that the Executive Director, or his designee, is hereby authorized and directed to take the necessary measures to implement this resolution.

IN WITNESS WHEREOF, this resolution has been duly adopted this 18th day of

April 2013.

Joseph Ruggiero, Secretary

2) Accident Review Committee Report – First Quarter 2013

Mr. Bushek reported that there were 33 accidents on Authority facilities in the first quarter of 2013, classified by bridge in the attached summary which compares with 21 the previous year. During this period there was one accident involving Authority personnel. This compares to zero accidents involving Authority personnel the previous year. Mr. Bushek indicated that the accident review committee met and reported that on January 23, 2013 at the Kingston-Rhinecliff Bridge an employee was performing a routine property check while simultaneously a functional test of the Command Center security procedures was taking place. The employee unaware of the test accidentally backed into a building while repositioning the vehicle. The accident review committee recommended that future testing of the Command Center security procedures consider the impact on staff physically present at the facility. A brief discussion followed relative to the cause of the increase in accidents from previous years. No action was required by the Board.

3) Operations Report – 4th Quarter 2012

Mr. Bushek indicated that traffic increased 0.43% for 2012 as a result of an increase in passenger (0.64%) and a decrease in commercial (2.62%) traffic. Revenue increased 44.52% due primarily to the toll schedule revision implemented January 30, 2012 for both passenger and commercial vehicles. Increased fund balances available to invest associated with the unspent proceeds of the 2012 Series Bonds through year end was partially offset by low interest rates on Treasury obligations resulting in an increase in interest income by 19% to \$450,000 for the year. Mr. Bushek went on to say that operating expenses show a \$727,000 increase which was the result of several factors

including increased salaries, increased benefits and increased professional fees associated with the toll schedule revision and 2012 series bonds. Costs were reduced by the utilization of a consultant originally planned for in operations on toll system enhancements expended as part of the capital program. Also reduced repairs and maintenance associated with a milder winter and reduced equipment costs associated with the completion of activities associated with Federal Grants. Operating expenses budgeted for the accrual post-employment benefits and depreciation of the Walkway Over the Hudson booked at the end of the year. Budgeted capital improvement costs for the year are \$20.9 million and the revised capital plan approved by the Board in September 2012 is \$18.3 million. As of year end, \$20.7 million has been spent in capital expenditures primarily as a result of the acceleration of projects, for example the Newburgh-Beacon Bridge Painting, ahead of the original schedule in the capital program. No action was required by the Board.

INFORMATION TECHNOLOGY:

1) Enterprise Network Switch Procurement

Mr. Herd indicated to the Board that the Authority currently is using several different, aging devices for the network connectivity at Mid-Hudson Bridge facility. The oldest of these is thirteen years old. The Mid-Hudson Bridge facility serves as the central location for data connectivity. With the purchase of this Cisco Enterprise Switch, the Authority will be able to consolidate this equipment into one (1) piece of equipment to manage the connectivity. Three prices were received from qualified NYS OGS contract supplies with only one (1) from a W/MBE company. Mr. Herd further indicated that Annese & Associates supplied a price quote that fell within the allowed amount of 10% difference to the lowest price quote. Mr. Herd recommended an award to Annese and Associates in the amount of \$38,903.70. Acting Chairman Gerentine called for a motion. On a motion of Commissioner Higgins, seconded by Commissioner Lashua, the following resolution was adopted unanimously:

NEW YORK STATE BRIDGE AUTHORITY

BOARD RESOLUTION

Resolution No.: 013-042

Resolution Date: April 18, 2013

WHEREAS the Board has reviewed the memorandum about the procurement of the Enterprise Network Switch; and

WHEREAS, the Authority utilized the NYS OGS contract for this procurement, with three price quote being submitted and Annese & Associates, a W/MBE firm, providing a quote within the stated limits; now therefore

BE IT RESOLVED that a purchase order be awarded to Annese and Associates in the amount of \$38,903.70; and

BE IT FURTHER RESOLVED that the Executive Director, or his designee, is hereby authorized and directed to take the necessary measures to implement this resolution.

IN WITNESS WHEREOF, this resolution has been duly adopted this 18th day of April, 2013.

Joseph Ruggiero, Secretary

REPORTS TO BOARD:

1) Monthly Activity Report of the Executive Director

The Monthly Activity Report was submitted by Executive Director Joseph Ruggiero noting no expenditures in the month of March.

2) March 2013 Traffic and Revenue Analysis

Mr. Ruggiero indicated that there are two factors that may have impacted the traffic and revenue in the year over year comparison for March of 2013. Easter was on March 31st, 2013 while it fell on April 8th last year and spring break for many schools was the week leading up to Easter, which was also in April last year. Year to date Bridge Authority's traffic numbers are down 531,180 from last year's traffic count, a decrease of 3.93%. All five bridges saw a decline in overall traffic with March 2013 having 180,226 less vehicles than March 2012. Revenue is up due to the toll increase in late January 2012, however a further decline in traffic may negatively impact 2013 revenue projections. No action was required by the Board.

3) March 2013 E-ZPass Sales Analysis

Mr. Ruggiero indicated that there have been 2,428 E-ZPass Tags sold in full service lanes since mid-December 2012. The Authority sold 1,019 tags in March 2013, compared to only 52 sold in March of 2012. Year-to-date 2013 tag sales are 2,382, compared to 257 sold year to date 2012, an increase of 927%. No action was required by the Board.

4) Consent of Kapsch Merger

Mr. Russo indicated that the Authority received a letter from Chris Murray of Kapsch TrafficCom IVHS, Inc. which identifies its intent for an internal consolidation of three of its non-operating entities with its Kapsch TrafficCom Holding Corp. While there is no practical effect on the contracts between Kapsch TrafficCom IVHS, Inc. and the E-ZPass IAG member agencies, Contract Article 1.07, Non-Assignment, requires Kapsch to obtain each E-ZPass Operator's written consent prior to engaging in such a transaction. Accordingly, since this is an action under the contract the Authority has with Kapsch, the Board must authorize the Authority's consent. Acting Chairman Gerentine called for a motion. On a motion of Commissioner Lashua, seconded by Commissioner Higgins, the following resolution was adopted unanimously:

NEW YORK STATE BRIDGE AUTHORITY

BOARD RESOLUTION

Resolution No.: 013-043

Resolution Date: April 18, 2013

WHEREAS, the Bridge Authority has a Contract with Kapsch TrafficCom IVHS, Inc. for the provision of E-ZPass products; and

WHEREAS, the Board has received and reviewed a letter of request dated April 8, 2013 from Kapsch TrafficCom IVHS, Inc. seeking approval for its intended merger of three of its non-operating entities with Kapsch TrafficCom Holding Corp; and

WHEREAS, pursuant to Contract Article 1.07, Non-Assignment, requiring such written approval from each E-ZPass Operator; now

BE IT RESOLVED, that the Bridge Authority acknowledges and accepts the Kapsch merger as described in its letter to the Authority dated April 8, 2013.

BE IT FURTHER RESOLVED that the Executive Director, or his designee, is hereby authorized and directed to take the necessary measures to implement this resolution.

IN WITNESS WHEREOF, this resolution has been duly adopted this 18th day of April, 2013.

Joseph Ruggiero, Secretary

5) Outside Activity Request

Acting Chairman Gerentine indicated that Mr. Ruggiero was requesting an approval to engage in an outside activity as a Trustee for the newly formed Grinnell Library District in the Town of Wappinger, Dutchess County. He further indicated the position is a non-compensated, elected position on the Grinnell Library Board of Trustees with a one year term. Having no issues, the Board authorized sending Mr. Ruggiero's request for outside activity to JCOPE for its consideration. Acting Chairman called for a motion on providing the Board's consent. On a motion of Commissioner Higgins, seconded by Commissioner Lashua, the following resolution was adopted unanimously:

NEW YORK STATE BRIDGE AUTHORITY

BOARD RESOLUTION

Resolution No.: 013-044

Resolution Date: April 18, 2013

WHEREAS, Executive Director Joseph Ruggiero, in a letter dated April 11, 2013, submitted an Outside Activity request to serve as Trustee on the newly formed Grinnell Library District; and

WHEREAS, the position of Executive Director is a policy making position that requires approval for Outside Activities by the New York State Joint Committee on Public Ethics (JCOPE), and

WHEREAS, JCOPE requires covered employees to submit an Outside Activity Report for its consideration with the consent of the employee's appointing authority for the application, and,

WHEREAS, the Authority Board of Commissioners has reviewed the proposed Outside Activity Report and supporting documentation; and now,

THEREFORE BE IT RESOLVED, that the Board Commissioners hereby finds that the proposed Outside Activity request by Mr. Ruggiero, poses no conflict with the Authority's policies, procedures or rules and regulations governing employee conduct ; and

BE IT FURTHER RESOLVED, the Authority consents to the above-stated outside activity requested by Mr. Ruggiero, having determined that this request is appropriate, considering Sections 73 and 74 of the Public Officers Law; and

BE IT FURTHER RESOLVED, that the Acting-Chairman of the Board, Richard Gerentine, or his designee, is hereby authorized to execute, on behalf of the Board of Commissioners, the New York State Joint Commission on Public Ethics' Outside Activity Report, expressing the Board's consent of this proposed activity pending JCOPE's consideration of this request and its ultimate determination, and

BE IT FURTHER RESOLVED that the Executive Director, or his designee, is hereby authorized and directed to take the necessary measures to implement this resolution.

Upon roll call,

Chairman Richard Gerentine	<u>Aye</u>
Commissioner Roderick Dressel	<u>Aye</u>
Commissioner Roger Higgins	<u>Aye</u>
Commissioner Vane Lashua	<u>Aye</u>
Commissioner Joseph Ramaglia	<u>Absent</u>

IN WITNESS WHEREOF, this resolution has been duly adopted this 18th day of
April, 2013.

Joseph Ruggiero, Secretary

This concluded the regular meeting. Acting Chairman Gerentine asked for a motion to adjourn the meeting. On a motion of Commissioner Dressel, seconded by Commissioner Lashua and approved unanimously, the regular meeting adjourned at 3:45 P.M.

The next annual and regular meeting is scheduled for May 16, 2013 at 3:00 P.M. at Headquarters.

NEW YORK STATE BRIDGE AUTHORITY
BOARD RESOLUTION

Resolution No.: _____

Resolution Date: _____

WHEREAS, the New York State Bridge Authority has determined that it is in the public interest to issue a purchase order to The Sherwin-Williams Paint Company, of Edison, New Jersey, for the purchase of one hundred and twenty five (125) -5 gallon containers of waterborne acrylic paint; and

WHEREAS, the Authority advertised this procurement opportunity in the NYS Contract Reporter and received four cost proposals; and

WHEREAS, the Authority's Maintenance Department has reviewed and approved The Sherwin-Williams Paint Company as the low bidder; now therefore

BE IT RESOLVED that a purchase order be issued to The Sherwin-Williams Paint Company for the purchase of one hundred and twenty five (125) -5 gallon containers of waterborne acrylic paint in the amount of \$21,687.50; and

BE IT FURTHER RESOLVED that the Executive Director, or his designee, is hereby authorized and directed to take the necessary measures to implement this resolution.

IN WITNESS WHEREOF, this resolution has been duly adopted this 16th day of May 2013.

Joseph Ruggiero, Secretary

NEW YORK STATE BRIDGE AUTHORITY
BOARD RESOLUTION

Resolution No.: _____

Resolution Date: _____

WHEREAS, the New York State Bridge Authority has determined that it is in the public interest to advance our toll collection technology with unmanned equipment under a project entitled Nightwatch and operating an unmanned facility will require security and operational enhancements; and

WHEREAS, the Authority has developed and implemented a prototype system at the Kingston-Rhinecliff Bridge and would like to expand it to the Rip Van Winkle and Bear Mountain Bridges; and

WHEREAS, Transdyn, Inc. of East Rutherford, New Jersey, is uniquely qualified and has successfully completed the KRB installation; now therefore

BE IT RESOLVED that a Supplemental Agreement be awarded to Transdyn, Inc. in the amount of \$102,950.00; and

BE IT FURTHER RESOLVED that the Executive Director, or his designee, is hereby authorized and directed to take the necessary measures to implement this resolution.

IN WITNESS WHEREOF, this resolution has been duly adopted this 16th day of May 2013.

Joseph Ruggiero, Secretary

NEW YORK STATE BRIDGE AUTHORITY
BOARD RESOLUTION

Resolution No.: _____

Resolution Date: _____

WHEREAS, the New York State Bridge Authority has determined that it is in the public interest to advance our toll collection technology with unmanned equipment under a project entitled Nightwatch and operating an unmanned facility will require security and operational enhancements, including weather monitoring; and

WHEREAS, the Authority has developed and implemented a prototype system at the Kingston-Rhinecliff Bridge and would like to expand it to the Rip Van Winkle and Bear Mountain Bridges; and

WHEREAS, Vaisala, Inc. of Louisville, Colorado, is a sole source and has successfully completed the KRB installation; now therefore

BE IT RESOLVED that a purchase order be issued to Vaisala, Inc. in the amount of \$50,400.00; and

BE IT FURTHER RESOLVED that the Executive Director, or his designee, is hereby authorized and directed to take the necessary measures to implement this resolution.

IN WITNESS WHEREOF, this resolution has been duly adopted this 16th day of May 2013.

Joseph Ruggiero, Secretary

NEW YORK STATE BRIDGE AUTHORITY
BOARD RESOLUTION

Resolution No.: _____

Resolution Date: _____

WHEREAS, the New York State Bridge Authority has determined that it is in the public interest to advance our toll collection technology with unmanned equipment under a project entitled Nightwatch and operating an unmanned facility will require security and operational enhancements; and

WHEREAS, the Authority has developed and implemented a prototype system at the Kingston-Rhinecliff Bridge and would like to expand it to the Rip Van Winkle and Bear Mountain Bridges; and

WHEREAS, ADT, Inc. provided the lowest cost proposal and has a nationally recognized reputation; now therefore

BE IT RESOLVED that a purchase order be issued to ADT, Inc. in the amount of \$3,266.47; and

BE IT FURTHER RESOLVED that the Executive Director, or his designee, is hereby authorized and directed to take the necessary measures to implement this resolution.

IN WITNESS WHEREOF, this resolution has been duly adopted this 16th day of May 2013.

Joseph Ruggiero, Secretary

NEW YORK STATE BRIDGE AUTHORITY
BOARD RESOLUTION

Resolution No.: _____

Resolution Date: _____

WHEREAS, the New York State Bridge Authority has determined that it is in the public interest to advance our toll collection technology with unmanned equipment under a project entitled Nightwatch; and

WHEREAS, the Authority has developed and implemented a prototype system at the Kingston-Rhinecliff Bridge and would like to expand it to the Rip Van Winkle and Bear Mountain Bridges; and

WHEREAS, the vendors listed below are either sole source or uniquely qualified and were the vendors responsible for the KRB installation; now therefore

BE IT RESOLVED that the following expenditures of \$330,790.00 be authorized by this resolution;

- | | |
|--|-----------|
| • TTI (Software Development) | \$150,000 |
| • Hamilton (Coin Machine) | \$ 41,290 |
| • Fall Fittings (Turntable & Toll Booth Modifications) | \$ 57,000 |
| • Dr. Ted Mankovich (IT Consultant) | \$ 33,000 |
| • Hardware & Misc. Parts (NYSBA direct expenses) | \$ 49,500 |

BE IT FURTHER RESOLVED that the Executive Director, or his designee, is hereby authorized and directed to take the necessary measures to implement this resolution.

IN WITNESS WHEREOF, this resolution has been duly adopted this 16th day of May 2013.

Joseph Ruggiero, Secretary

"ENGINEERING JOBS IN PROGRESS"
COST SUMMARY
April 30, 2013

Prepared
05/07/13

<u>BRIDGE FACILITY</u>	<u>SUMMARY</u>				Remarks (Added or Removed)
	Original Award (\$)	Revised Contract (\$)	Revised Prior Month (\$)	Contract Balance (\$)	
RIP VAN WINKLE BRIDGE	\$176,783	\$176,783	\$176,783	\$170,016	
KINGSTON-RHINECLIFF BRIDGE	\$167,794	\$167,794	\$167,794	\$111,839	
WALKWAY OVER THE HUDSON	\$4,844,897	\$4,873,897	\$4,873,897	\$601,839	
MID-HUDSON BRIDGE	\$175,644	\$175,644	\$175,644	\$175,644	
NEWBURGH-BEACON BRIDGES	\$123,003,989	\$123,089,989	\$123,028,849	\$111,061,969	
BEAR MOUNTAIN BRIDGE	\$111,300	\$111,300	\$111,300	\$117,300	
MULTI-FACILITY PROJECTS	\$2,683,000	\$2,683,000	\$2,683,000	\$531,356	
TOTALS	\$131,163,407	\$131,278,407	\$131,217,267	\$112,769,964	

Rip Van Winkle Bridge

Kingston-Rhinecliff Bridge

Walkway over the Hudson

Engineering "Jobs In Progress" for April 30, 2013

BA2012-RE-111
Walkway over the Hudson Bridge
Main Span Structural Steel / Tower Bent Modifications

Project No.	Vendor	Award	Start	Sch. Comp.	Comp.	Original Award	Revised Contract	Approved Payment to Date	Contract Balance	% Comp.	% Elapsed
12-111-CM	I. & O.A. Slutzky, Inc.	5/12	6/12	12/12 5/13		\$4,185,288	\$4,185,288	\$3,885,723	\$299,565	93%	100%
12-111-SU	Greenman Pedersen, Inc.	5/12	6/12	12/12		\$215,000	\$215,000	\$122,004	\$92,996		
12-111-DS	WSP-Sells, Inc.	5/12	5/12	12/12		\$37,307	\$37,307	\$9,776	\$27,531		

Description of Work:

The Contractor shall perform various structural steel repairs to existing steel members located on the main span and tower bents. These structural repairs will provide for the installation of structural members to stabilize the structure for high wind conditions. Also additional steel repairs were identified in Modjeski and Masters detailed inspection. These repairs have a high priority to be performed within our 5 year capital program.

Comments:

The Contractor completed the installation of lateral bracing members for wind stability. The crews are working on removal and replacement of shims at several floor-beam / top chord locations as identified on the contract plans.

Engineering “Jobs In Progress” for April 30, 2013

BA2011-RE-104
Walkway over the Hudson Bridge
Bridge Navigational Lighting System

Project No.	Vendor	Award	Start	Sch. Comp.	Comp.	Original Award	Revised Contract	Approved Payment to Date	Contract Balance	% Comp.	% Elapsed
11-104-IN	Lockwood Kessler & Bartlett, (LKB) (Engineering Design)	3/11 4/12	4/11	12/11		\$68,200	\$97,200	\$86,437	\$10,763	95%	

Description of Work:

LKB shall provide contract bid documents for the replacement of non-functional navigational lights as required by the USCG.

Comments:

We continue to wait for NYSDOT’s authorization to proceed with the contract letting process.

Mid-Hudson Bridge

Newburgh-Beacon Bridge

**"ENGINEERING JOBS IN PROGRESS"
NEWBURGH-BEACON BRIDGES
SUMMARY**

PROJECT BA #	CONSULTANT/ CONTRACTOR	PROJECT DESCRIPTION	AWARD DATE	CAPITAL IMPROV. APPROVAL DATE	ORIGINAL AWARD OR BUDGET \$	REVISED CONTRACT \$	CONTRACT BALANCE	COMMENTS
09-101-MN	Metro-North	Deck Joint Replacement/Painting, RR Flagger	09/08		\$60,000	\$100,000	\$27,359	Bd. Inc. 8/20/10
13-RE-104-CM.31	In-House	Electrical & Comm. Cable Tray Installation		2/13	\$108,700	\$108,700	\$92,588	
13-RE-104-CM.32	In-House	Roadway Sign Improvements		2/13	\$6,943	\$6,943	\$5,624	
13-RE-104-CM.33	In-House	Biennial Bridge Inspection Support -2013		2/13	\$59,727	\$59,727	\$28,144	
13-RE-104-CM.34	In-House	South Span Overlay Repairs		2/13	\$9,555	\$9,555	\$1,246	
13-RE-104-CM.35	In-House	North Span Overlay Repairs		2/13	\$23,645	\$23,645	\$4,821	
13-RE-104-CM.36	In-House	Bridge Painting Upgrades		2/13	\$68,440	\$68,440	\$68,440	
13-RE-104-CM.37	In-House	Bridge Safety Upgrades		2/13	\$7,892	\$7,892	\$7,892	
13-RE-104-CM.38	In-House	Plug Joint Repairs		2/13	\$0	\$0	\$0	
13-RE-104-CM.39	In-House	Water System		2/13	\$13,392	\$13,392	\$13,392	
13-RE-104-CM.40	In-House	Star Bldg. / Salt Shed Rehabilitation		2/13	\$31,943	\$31,943	\$31,943	
13-RE-104-CM.41	In-House	Energy Saving Upgrades		2/13	\$6,000	\$6,000	\$4,882	
12-RE-101-DE	Ammann & Whitney	South Span Deck Design	2/12		\$1,288,900	\$1,288,900	\$58,367	
12-RE-101-DS	Ammann & Whitney	South Span Deck Design Support	2/13		\$1,072,466	\$1,072,466	\$1,072,466	
12-RE-101-CM	Kiska Construction	South Span Deck Replacement	1/13		\$93,118,000	\$93,118,000	\$89,874,209	
12-RE-101-SU	Modjeski & Masters, Inc.	South Span Deck, Construction Inspection	5/12		\$5,371,899	\$5,371,899	\$5,311,636	
12-RE-114-DE	LKB, Inc.	South Span Deck - Electrical Design	5/12		\$149,250	\$195,250	\$5,257	
12-RE-101-RR	CSXT Railroad	South Span Deck - RR Flagger						
12-RE-103-MN	Metro North Railroad	South Span Deck - RR Flagger	1/13		\$218,400	\$218,400	\$218,400	
12-RE-103-CM	Kiska Construction	North Span Painting	4/12		\$19,850,000	\$19,850,000	\$13,168,477	
12-RE-103-RR	CSXT Railroad	North Span Painting - RR Flagger	7/12		\$61,140	\$61,140	\$59,897	
12-RE-103-SU	HAKS Engineers	North Span Painting, Inspection	5/12		\$1,477,697	\$1,477,697	\$1,006,928	
TOTALS					\$123,003,989	\$123,089,989	\$111,061,969	

Engineering "Jobs In Progress" for April 30, 2013

BA2012-RE-101 Newburgh-Beacon Bridge (South Span) Replacement of the Bridge Deck

Project No.	Vendor	Award	Start	Sch. Comp.	Comp.	Original Award	Revised Contract	Approved Payment to Date	Contract Balance	% Comp.	% Elapsed
2012-101-CM	Kiska Construction (Contractor)	01/13		12/15		\$93,118,000	\$93,118,000	\$3,243,791	\$89,874,209	3%	5%
2012-101-DE	Ammann & Whitney (Designer)	01/12		12/12		\$1,288,900	\$1,288,900	\$1,288,881	\$19		
2012-101-DS	Ammann & Whitney (Design Support)	2/13		12/15		\$1,072,466	\$1,072,466	\$102,402	\$970,364		
2012-101-SU	Modjeski & Masters (Inspection)	06/12		12/15		\$5,371,899	\$5,371,899	\$60,263	\$5,311,636		
2012-114-DE	LKB, Inc. (Electrical Design)	05/12		11/12		\$149,250	\$149,250	\$143,993	\$5,257		
2012-101-MR	Metro-North East shore flagman service	2/13		12/15		\$218,000	\$218,000	\$0	\$218,000		
2012-101-RR	CSX Transportation West shore flagman service			12/15		\$0	\$0	\$0	\$0		

Description of Work:

This project consists of the removal and replacement of the existing roadway deck. The existing cast-in-place deck will be replaced with a pre-cast grid over-fill deck system. The panelized deck sections will be installed during off-peak traffic hours, mainly overnight to minimize traffic impacts.

Comments:

The Contractor continues with the establishment of their yard, field office trailers for themselves and the Consultant. Surveying activities began. RFI's (request for information) and shop drawings are being prepared. Fabrication and delivery of the initial pre-cast deck panels are not anticipated until mid-July.

Engineering "Jobs In Progress" for April 30, 2013

BA2012-RE-103

Newburgh-Beacon Bridge (North Span)

Phase II - Super-Structure Painting (West Abutment – Pier 7)

Project No.	Vendor	Award	Start	Sch. Comp.	Comp.	Original Award	Revised Contract	Approved Payment to Date	Contract Balance	% Comp.	% Elapsed
2012-103-DE	NYSBA – In House (Designer)										
2012-103-CM	Kiska Construction, Inc. (Contractor)	4/12	4/12	12/14 30m		\$19,850,000	\$19,850,000	\$6,681,553	\$13,168,477	35%	28%
2012-103-SU	HAKS Engineers (Construction Supervision)	5/12	5/12	12/14		\$1,477,697	\$1,477,697	\$470,769	\$1,006,928		
2012-103-RR	CSXT West shore flagman service	7/12		12/14		\$61,140	\$61,140	\$1,243	\$59,897		

Description of Work:

The Work for this project includes installation of a Class A1 containment structure for lead paint abatement and maintenance painting of the Newburgh-Beacon North Span between the West Abutment Beam / Girder Spans to the deck truss spans at Pier 7. Construction activities shall be performed over 3 construction seasons. The milestone for de-leading in 2012 will be between the West Abutment and Pier 4; in 2013 (Piers 4 – Pier 5 and Pier 6 – Pier 7) and in 2014 (Pier 5 - Pier 6 overhead steel of the main span).

Comments:

Contract re-mobilization began early March 2013. The contractor has relocated their Grand Ave. yard to the Beacon side for improved access to the westbound main span. Their field office remains at the Grand Ave. yard and their sub-contractor is staging out of this yard. Two (2) barges have been positioned adjacent to Pier 5 and Pier 6 for this construction season.

Bear Mountain Bridge

Multi-Facility

Engineering "Jobs In Progress" for April 30, 2013

BA2013-RE-101

System-wide

Bridge and Highway Repairs (Standby Readiness)

Project No.	Vendor	Award	Start	Sch. Comp.	Comp.	Original Award	Revised Contract	Approved Payment to Date	Contract Balance	% Comp.	% Elapsed
2013-101-CM	Hudson Valley Bridge (HVB) (Contractor)	1/13	1/13	12/15		\$494,000	\$494,000	\$46,402	\$447,597		
2010-101-DE	NYSBA – In House (Designer)										

Description of Work:

The work for this project consists of various steel and/or highway repairs deemed as urgent needs for the Authority. The Contractor will be on-call 24-7 for this assignment.

Comments:

The Contractor was called in to repair a failed concrete joint header on the westbound bridge.

Engineering "Jobs In Progress" for April 30, 2013

BA2012-RE-107

Systemwide

Port Security Grant – Surveillance Cameras / Virtual Fence Sensors

Project No.	Vendor	Award	Start	Sch. Comp.	Comp.	Original Award	Revised Contract	Approved Payment to Date	Contract Balance	% Comp.	% Elapsed
12-107-CM	Transdyn, Inc. (Design / Build)	4/12	4/12	12/12		\$994,447	\$1,254,951	\$1,227,107	\$27,844	99%	99%

Description of Work:

The video system installation project shall provide additional surveillance and monitoring of the all Authority's facilities. This project entails the furnishing and installation of new poles, cabinets, fiber optic cables, electrical conduit and cables, terminations and splices, electrical infrastructure and structural modifications for cameras, cabinet mounts and new cameras.

Comments:

Transdyn has commissioned all the sightlogix security sensors. The installation of security lighting and security fencing/gates are completed. Additional cameras have been installed at the Bear Mountain Bridge.

Engineering "Jobs In Progress" for April 30, 2013

BA2012-RE-108

**Mid-Hudson and Newburgh-Beacon (S. Span) Bridges
Wind-Link Modifications (MHB) & Steel Repairs (NBB)**

Project No.	Vendor	Award	Start	Sch. Comp.	Comp.	Original Award	Revised Contract	Approved Payment to Date	Contract Balance	% Comp.	% Elapsed
2012-118-CM	Piasecki Steel Construction (Contractor)	11/12	11/12	04/13		\$939,000	\$939,000	\$883,085	\$55,915	95%	100%
2012-101-DE	Modjeski & Masters, Inc. (Designer)										
2012-103-SU	HAKS Engineers (Supervision included in paint inspection assignment)										

Description of Work:

This project consists of the following items of work:

- Mid-Hudson – Modifications to the tower wind link system. Scope of work involves disconnection and replacement of the wind-link pin.
- Newburgh-Beacon S. Span – Structural Steel repairs include the removal and replacement of bottom chord box member cover plate at the several joint locations.

Comments:

The Contractor has completed the wind-link pin assembly replacement for the Mid-Hudson Bridge. However, as they were replacing the gusset plate for the west tower wind link, it became apparent that unforeseen repairs were needed. Modjeski and Masters and Chief Engineer Moreau inspected the condition of the wind-link assembly and concluded that it is prudent to perform repairs now to prevent the frozen pin condition that developed at the east tower. This work requires complete disassembly of the east and west wind-link for the west tower and replacement of components as needed.

NEW YORK STATE BRIDGE AUTHORITY
Investment Report
April 2013

		PURCHASE			
Cash Availability Source	Principal Cost	Accrued Interest	Maturity Date	Approximate Yield to Maturity	
Allocation from Revenue Fund	\$939,696.91	\$962.99	06/30/13	0.05%	
Allocation from Revenue Fund	\$884,125.00	\$644.20	08/15/14	0.15%	
Investment Maturities	\$807,008.67	\$81.76	04/15/14	0.11%	
Investment Maturities	\$1,771,966.92	\$0.00	05/16/13	0.02%	

Fund/Date	U.S. Treasury Obligation
<i>Debt Service</i>	
04/09/13	939,000 Notes 0.375%
<i>Maintenance Reserve</i>	
04/09/13	880,000 Notes 0.500%
04/18/13	798,000 Notes 1.250%
<i>Construction Fund</i>	
04/18/13	1,772,000 Bills

**NEW YORK STATE BRIDGE AUTHORITY
INVESTMENT INVENTORY
APRIL 30, 2013**

INVESTMENTS HELD BY THE TRUSTEE, THE BANK OF NEW YORK

	<u>MATURITY</u>	<u>PRINCIPAL AMOUNT</u>
DEBT SERVICE FUND		
U.S. TREASURY BILLS	06-27-13	940,000
U.S. TREASURY NOTES, 0.375%	06-30-13	1,878,000
U.S. TREASURY NOTES, 1.5%	12-31-13	<u>932,000</u>
		<u>3,750,000</u>
MAINTENANCE RESERVE FUND		
CASH		2,277,919
U.S. TREASURY BILLS	05-09-13	735,000
U.S. TREASURY NOTES, 1.125%	06-15-13	2,718,000
U.S. TREASURY NOTES, 1.00%	07-15-13	2,089,000
U.S. TREASURY NOTES, 4.25%	08-15-13	2,793,000
U.S. TREASURY NOTES, 0.75%	09-15-13	2,286,000
U.S. TREASURY NOTES, 0.50%	10-15-13	1,707,000
U.S. TREASURY NOTES, 1.25%	02-15-14	1,215,000
U.S. TREASURY NOTES, 1.25%	04-15-14	798,000
U.S. TREASURY NOTES, 2.625%	06-30-14	2,051,000
U.S. TREASURY NOTES, 0.50%	08-15-14	<u>880,000</u>
		<u>19,549,919</u>
CONSTRUCTION FUND		
U.S. TREASURY NOTES, 3.625%	05-15-13	3,500,000
U.S. TREASURY BILLS	05-16-13	1,772,000
U.S. TREASURY BILLS	06-13-13	3,500,000
U.S. TREASURY NOTES, 1.0%	07-15-13	3,500,000
U.S. TREASURY NOTES, 4.25%	08-15-13	5,000,000
U.S. TREASURY NOTES, 0.75%	09-15-13	4,799,000
U.S. TREASURY NOTES, 0.50%	10-15-13	5,000,000
U.S. TREASURY NOTES, 4.25%	11-15-13	5,000,000
U.S. TREASURY NOTES, 0.75%	12-15-13	5,371,000
U.S. TREASURY NOTES, 1.0%	01-15-14	36,036,000
U.S. TREASURY NOTES, 1.25%	03-15-14	<u>8,193,000</u>
		<u>81,671,000</u>
INSURANCE FUND		
U.S. TREASURY NOTES, 2.625%	12-31-14	1,192,000
U.S. TREASURY NOTES, 7.50%	11-15-16	<u>6,692,000</u>
		<u>7,884,000</u>
DEBT SERVICE RESERVE FUND		
U.S. TREASURY NOTES, 0.50%	11-15-13	2,664,000
U.S. TREASURY NOTES, 2.625%	12-31-14	1,560,000
U.S. TREASURY NOTES, 1.375%	11-30-15	3,008,000
U.S. TREASURY NOTES, 3.125%	01-31-17	<u>3,509,000</u>
		<u>10,741,000</u>
REVENUE FUND		
CASH		1,700,000
U.S. TREASURY NOTES, 2.0%	11-30-13	<u>1,766,000</u>
		<u>3,466,000</u>

INVESTMENTS HELD BY BANK OF AMERICA

OPERATING FUND

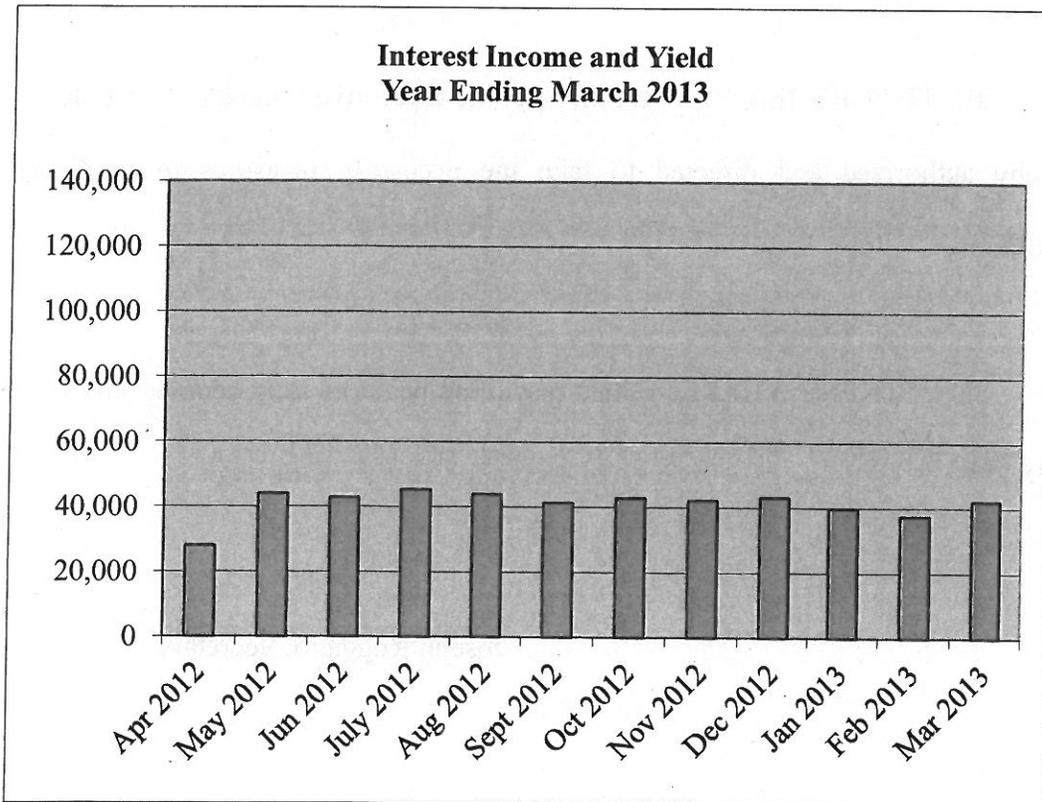
The Authority utilizes zero balance checking accounts to provide for the day-to-day payment of accounts payable and payroll expenses. This means these accounts, which are funded by a Public Funds Interest Checking account, have no balance at the end of each day. On April 30, the Public Funds Interest Checking account totaled \$1,936,994.

REVENUE FUND

These Public Funds Interest Checking accounts hold the daily toll revenues. On April 30, these accounts totaled \$212,645.

**NEW YORK STATE BRIDGE AUTHORITY
INTEREST INCOME AND YIELD
YEAR ENDING MARCH 2013**

<i>Date Year</i>	<i>Interest Income (\$)</i>	<i>Approximate Yield Percentage</i>
Apr 2012	27,939	0.25%
May 2012	43,952	0.38%
Jun 2012	42,748	0.38%
July 2012	45,212	0.38%
Aug 2012	43,872	0.37%
Sept 2012	41,310	0.36%
Oct 2012	42,843	0.36%
Nov 2012	42,147	0.37%
Dec 2012	43,157	0.38%
Jan 2013	39,803	0.36%
Feb 2013	37,466	0.37%
Mar 2013	42,080	0.37%



NEW YORK STATE BRIDGE AUTHORITY

BOARD RESOLUTION

Resolution No.:

Resolution Date: May 16, 2013

WHEREAS, the investment control procedures for the New York State Bridge Authority provide that the Board shall review and approve the report of investment transactions completed since the meeting of the Board on April 18, 2013; now therefore

BE IT RESOLVED the New York State Bridge Authority does hereby concur with and approve the investment report as filed with this body on this date for the purpose noted; and

BE IT FURTHER RESOLVED that the Executive Director, or his designee, is hereby authorized and directed to take the necessary measures to implement this resolution.

IN WITNESS WHEREOF, this resolution has been duly adopted this 16th day of May 2013.

Joseph Ruggiero, Secretary

**NEW YORK STATE BRIDGE AUTHORITY
QUARTERLY OPERATIONS REPORT
THREE MONTHS ENDING MARCH 31, 2013**

	TRAFFIC		REVENUE		OPERATING EXPENSES		CAPITAL IMPROVEMENT EXPENSES	
	Volume	Percent Change From 2012	Revenue	Percent Change From 2012	2013	2012	2013	Percent Change From 2012
Bridge Facility Headquarters			\$262,250	-1.32%	\$1,361,322	\$1,296,662	\$69,441	4.99%
Rip Van Winkle	1,181,216	-3.07%	\$933,586	6.77%	\$493,032	\$472,132	\$27,630	4.43%
Kingston-Rhinecliff	1,701,332	-5.13%	\$1,231,759	5.66%	\$472,328	\$460,470	\$31,946	2.58%
Mid-Hudson	3,198,094	-4.28%	\$2,295,733	6.46%	\$685,801	\$692,608	\$73,962	-0.98%
Newburgh-Beacon	5,387,484	-3.57%	\$6,263,548	7.30%	\$1,146,406	\$950,810	\$308,324	20.57%
Bear Mountain	1,506,664	-3.78%	\$1,064,160	5.29%	\$371,012	\$382,416	\$91,839	-2.98%
Walkway					\$25,522	\$25,507	\$13,551	0.06%
Totals	12,974,790	-3.93%	\$12,051,036	6.55%	\$4,555,423	4,280,605	\$616,693	6.42%
							313,112	96.96%

The traffic decrease of 3.93% for three months was the result of decreases in both passenger and commercial, -3.94% and -3.82% respectively. This reduction has been a consistent trend over the past few months. Toll revenue increased 6.74% primarily as a result of the revised toll schedule being in place during first quarter last year on January 30, 2012. Low interest rates on Treasury obligations continued and were offset by larger reserve balances associated with the 2012 series proceeds as interest income rose by \$43,000 to \$119,000 year to date. Miscellaneous receipts decreased as a result of the timing of receipts for advertising activities.

Operating expenses increased \$274,000 primarily due to: Employee Retirement increased by \$140,000 associated with the increased estimated cost to the NYS Retirement System, Commercial Insurance increased by \$105,000 due primarily to the building of a claims reserve, Intergovernmental Services Assessment increased by \$75,000 due to the bill from the Department of Labor previously approved by the Board, and Salaries were reduced by \$127,000 associated with the timing of the first payroll in January being largely accrued in December.

Operating expenses were budgeted at \$30.3 million for 2013, which includes \$2.3 million for accrual post-employment benefits and \$1.6 million for depreciation of the Walkway Over The Hudson booked at year end. As of 3/31, \$4.6 million was spent.

The Authority's five year capital plan originally budgeted \$55 million. As of 3/31 \$0.6 million has been spent.

NEW YORK STATE BRIDGE AUTHORITY
Statement of Revenue and Expense
Three Months Ending March 31, 2013
(Dollars)

	TOTAL	HDQ	RVWB	KRB	MHB	NBB	BMB	WOTH
REVENUE - Toll	11,788,786.24	0.00	933,585.69	1,231,758.75	2,295,733.32	6,263,548.30	1,064,160.18	0.00
Interest Income.....	119,349.26	119,349.26	0.00	0.00	0.00	0.00	0.00	0.00
Miscellaneous Receipts.....	142,900.41	142,900.41	0.00	0.00	0.00	0.00	0.00	0.00
Recoveries.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Gain or Loss on Disposal of Equipment.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Other Income	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Total Revenue	12,051,035.91	262,249.67	933,585.69	1,231,758.75	2,295,733.32	6,263,548.30	1,064,160.18	0.00
ADMINISTRATION EXPENSE								
Salaries.....	385,688.40	236,133.90	22,491.44	14,947.64	35,751.78	53,462.96	22,900.68	0.00
Employees' Retirement.....	99,060.55	60,502.39	5,869.68	3,789.99	9,170.70	13,837.76	5,890.03	0.00
Social Security.....	20,301.26	12,056.80	1,317.62	740.49	1,943.34	2,894.14	1,348.87	0.00
Employees' Health Insurance.....	89,962.27	55,840.02	5,103.04	5,103.04	8,005.58	10,807.56	5,103.03	0.00
Employees' Dental & Vision Ins.....	8,699.24	4,703.10	456.27	829.32	1,243.98	1,416.73	49.84	0.00
Unemployment Insurance.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disability Insurance.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Survivor's Benefit.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Communications.....	9,429.31	4,017.91	833.75	1,364.17	407.14	1,912.85	873.49	0.00
Public Utilities.....	26,026.59	7,473.32	1,889.15	4,705.72	8,424.46	2,337.05	1,196.89	0.00
Commercial Insurance.....	394,938.43	9,657.99	32,009.01	40,970.97	52,935.24	204,973.66	28,869.07	25,522.49
Workers Compensation Insurance.....	713.51	436.94	41.65	27.61	66.07	99.44	41.80	0.00
Professional Services.....	11,873.61	11,873.61	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials.....	7,235.03	4,268.02	379.54	454.09	870.72	1,040.20	222.46	0.00
Maintenance and Repairs.....	11,895.96	11,280.41	0.00	0.00	346.00	269.55	0.00	0.00
Other Expenses.....	219,051.97	218,501.97	0.00	0.00	0.00	550.00	0.00	0.00
Equipment Expense.....	735.00	0.00	0.00	735.00	0.00	0.00	0.00	0.00
Total Administration Expense	1,285,611.13	636,746.38	70,411.15	73,668.04	119,165.01	293,601.90	66,496.16	25,522.49
OPERATIONS EXPENSE								
Salaries.....	990,521.58	318,894.91	100,160.85	86,444.31	122,941.85	274,677.08	87,402.58	0.00
Employees' Retirement.....	191,177.08	78,928.69	17,878.77	14,401.18	17,154.97	49,142.79	13,670.68	0.00
Social Security.....	63,173.50	16,585.61	6,880.67	6,524.36	9,471.75	17,843.12	5,867.99	0.00
Employees' Health Insurance.....	222,780.58	60,718.61	25,887.60	23,141.56	28,376.31	65,993.60	18,662.90	0.00
Employees' Dental & Vision Ins.....	24,429.84	7,588.82	2,649.69	1,795.86	2,625.18	7,188.84	2,581.45	0.00
Unemployment Insurance.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disability Insurance.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Survivor's Benefit.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Communications.....	35,928.08	35,467.00	73.24	72.88	151.36	76.66	86.94	0.00
Public Utilities.....	34,385.23	2,765.23	3,597.39	4,491.10	6,754.10	12,796.59	3,980.82	0.00
Commercial Insurance.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Workers Compensation Insurance.....	18,546.37	763.66	2,636.02	2,413.18	3,442.09	7,044.13	2,247.29	0.00
Professional Services.....	9,281.25	9,281.25	0.00	0.00	0.00	0.00	0.00	0.00
Supplies and Materials.....	8,335.94	4,420.35	645.07	578.55	1,307.85	1,118.84	265.28	0.00
Maintenance and Repairs.....	31,007.00	8,342.17	1,925.17	2,019.58	7,347.38	9,992.25	1,380.45	0.00
Other Expenses.....	112,381.55	18,466.00	12,241.71	9,446.92	20,977.59	38,709.88	12,539.45	0.00
Equipment Expense.....	725.55	0.00	210.00	263.00	252.55	0.00	0.00	0.00
Total Operations Expense	1,742,673.55	562,222.30	174,786.18	151,592.48	220,802.98	484,583.78	148,685.83	0.00

	TOTAL	HDO	RVWB	KRB	MHB	NBB	BMB	WOTH
ENGINEERING AND MAINTENANCE EXPENSE								
Salaries.....	680,762.41	111,421.90	103,956.31	107,386.27	137,370.66	166,106.24	54,521.03	0.00
Employees Retirement.....	158,976.37	29,204.84	24,513.32	24,497.42	31,706.94	36,399.00	12,654.85	0.00
Social Security.....	30,230.49	6,041.75	4,371.11	4,611.13	5,563.49	7,471.29	2,171.72	0.00
Employees Health Insurance.....	220,012.18	21,915.06	35,118.15	33,253.58	55,351.14	53,922.03	20,452.22	0.00
Employees Dental & Vision Ins.....	18,387.91	1,657.14	2,901.12	3,177.06	4,004.88	4,493.07	2,154.64	0.00
Unemployment Insurance.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Disability Insurance.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Survivor's Benefit.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Communications.....	1,678.54	414.49	91.04	48.49	47.34	969.83	107.35	0.00
Public Utilities.....	76,686.69	0.00	11,542.87	5,344.77	22,329.45	23,179.33	14,290.27	0.00
Commercial Insurance.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Workers Compensation Insurance.....	18,311.34	206.92	2,966.65	3,183.23	3,996.92	6,415.95	1,539.67	0.00
Professional Services.....	8,698.46	0.00	2,454.19	1,101.13	1,056.14	2,647.21	1,439.79	0.00
Supplies and Materials.....	11,941.20	454.15	1,609.20	1,623.14	3,476.44	3,267.57	1,510.70	0.00
Maintenance and Repairs.....	178,255.09	4,323.16	25,264.66	29,127.27	61,705.92	42,237.94	15,596.14	0.00
Other Expenses.....	8,196.72	2,500.00	947.42	1,115.42	1,539.03	1,323.43	771.42	0.00
Equipment Expense.....	10,268.32	0.00	2,059.47	1,300.00	1,300.00	1,300.00	4,308.85	0.00
Total Engineering & Maintenance Expense.....	1,422,405.72	178,139.41	217,795.51	215,770.91	329,448.35	349,732.89	131,518.65	0.00
Capital Project Salary Offset.....	-63,253.07	-63,253.07	0.00	0.00	0.00	0.00	0.00	0.00
Capital Project Equipment Usage.....	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
DEPRECIATION EQUIP/BUILDINGS.....	167,985.53	47,467.06	30,038.71	31,296.21	16,384.33	18,487.74	24,311.48	0.00
Total Operating Expenses.....	4,555,422.86	1,361,322.08	493,031.55	472,327.64	685,800.67	1,146,406.31	371,012.12	25,522.49
REHABILITATION, RECONSTRUCTION AND EXTRAORDINARY BRIDGE REPAIR								
Project Design Cost.....	216,567.50	0.00	7,357.20	20,026.64	7,357.21	127,062.33	52,588.49	2,175.63
Project Construction Cost.....	310,338.47	69,440.57	15,885.20	6,703.07	61,957.78	121,489.54	34,862.31	0.00
Project Supervision Cost.....	63,581.08	0.00	0.00	0.00	0.00	52,205.37	0.00	11,375.71
Engineering Studies.....	24,006.30	0.00	4,387.50	5,216.77	4,647.41	5,367.12	4,387.50	0.00
Project Design Support Cost.....	2,199.38	0.00	0.00	0.00	0.00	2,199.38	0.00	0.00
Total Rehab, Reconst & EBR.....	616,692.73	69,440.57	27,629.90	31,946.48	73,962.40	308,323.74	91,838.30	13,551.34
DEBT SERVICE EXPENSES								
Interest on Bonds Outstanding.....	1,221,875.00							
Service Fee on Debt Issue.....	-500.00							
Bond Issuance Costs.....	0.00							
Total Debt Charges.....	1,221,375.00							
Arbitrage Rebate Expense.....	0.00							
TOTAL AUTHORITY EXPENSES.....	6,393,490.59							
NET ADDITION TO (REDUCTION OF) RESERVES..	5,657,545.32							

NEW YORK STATE BRIDGE AUTHORITY
STATEMENT OF REVENUE AND EXPENSE
THREE MONTHS ENDING MARCH 31, 2013
(DOLLARS)

REVENUES:		
Toll Revenue.....	11,788,786.24	
Interest Income.....	119,349.26	
Miscellaneous Receipts.....	142,900.41	
Recoveries.....	0.00	
Gain or Loss on Disposal of Equipment.....	0.00	
Total Revenues.....		12,051,035.91
 OPERATING EXPENSES:		
Administration.....	1,285,611.13	
Operations.....	1,742,673.55	
Engineering and Maintenance.....	1,422,405.72	
Capital Project Salary Offset.....	-63,253.07	
Capital Project Equipment Usage.....	0.00	
Depreciation Equip/Buildings.....	167,985.53	
Total Operating Expenses.....		4,555,422.86
REHABILITATION, RECONSTRUCTION AND EXTRAORDINARY BRIDGE REPAIRS.....		616,692.73
 DEBT SERVICE:		
Interest on Bonds.....	1,221,875.00	
Service Fee on Debt Issue.....	-500.00	
Bond Issuance Costs.....	0.00	
Total Debt Service.....		1,221,375.00
Arbitrage Rebate Expense.....		0.00
NET BOND ISSUANCE COSTS.....		0.00
TOTAL AUTHORITY EXPENSES.....		6,393,490.59
NET ADDITION TO AUTHORITY RESERVES.....		5,657,545.32

NEW YORK STATE BRIDGE AUTHORITY

Balance Sheet

March 31, 2013

(Dollars)

ASSETS

CASH AND INVESTMENTS

Construction Fund.....	85,882,390.38	
Insurance Fund.....	9,119,360.63	
Debt Service Fund.....	2,826,495.46	
Debt Service Reserve Fund.....	11,296,272.88	
Maintenance Reserve Fund.....	19,203,765.21	
Operating Fund.....	2,781,568.75	
Deposit w/ Paying Agent.....	0.00	
Revenue Fund.....	<u>2,706,982.33</u>	133,816,835.64

FIXED CAPITAL

Headquarters.....	620,131.31	
Rip Van Winkle Bridge.....	2,662,601.51	
Kingston-Rhinecliff Bridge.....	20,545,985.92	
Walkway Over The Hudson.....	29,437,960.05	
Mid-Hudson Bridge.....	14,440,623.57	
Newburgh-Beacon Bridge.....	44,465,743.17	
Bear Mountain Bridge.....	<u>5,146,984.71</u>	117,320,030.24

PREPAID AND DEFERRED ASSETS

Prepaid Assets.....	953,328.56	
Deferred Charges.....	<u>0.00</u>	953,328.56

NET EQUIPMENT..... 1,354,108.33

ACCOUNTS RECEIVABLE..... 1,646,218.62

TOTAL ASSETS 255,090,521.39

LIABILITIES AND FUND BALANCES

Bonds Outstanding.....		116,670,000.00
Accrued Interest Payable on Bonds.....		16,275,038.64
Accts Payable and Related Accruals.....		1,201,990.94
Accrued Salaries and Related Accruals.....		-20,041.18
Accrued Retirees Health Insurance.....		18,419,578.00
Accrued Compensated Absences.....		663,061.32
Deferred Bond Reacquisition.....		140,889.09
Funded Reserves from BDF'S.....		-4,999,543.51
Fund Balances January 1, 2013.....	101,082,002.77	
Net Addition to Reserves as of 03/31/13.....	<u>5,657,545.32</u>	<u>106,739,548.09</u>

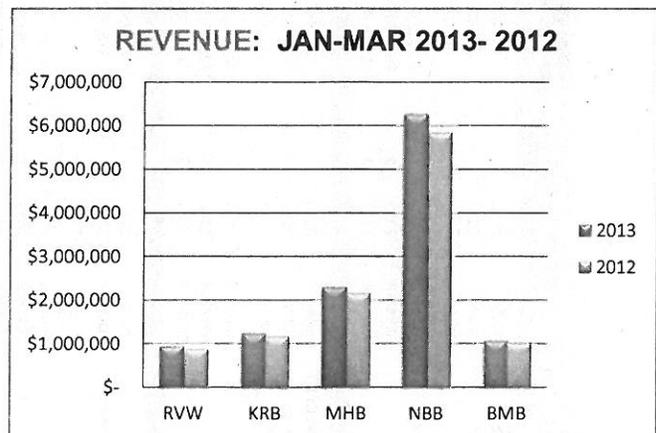
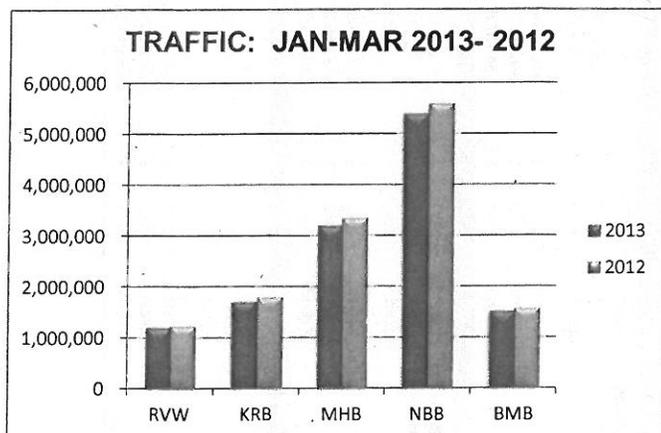
TOTAL LIABILITIES AND FUND BALANCES 255,090,521.39

***FOR HISTORICAL COMPARISON PURPOSES ONLY.**

NEW YORK STATE BRIDGE AUTHORITY
TRAFFIC & REVENUE COMPARISON REPORT 2013 - 2012
3 MONTHS: JANUARY - MARCH 2013

TRAFFIC	2013	%	2012	%	+ (-)	% CHG
RIP VAN WINKLE	1,181,216	9.10%	1,218,630	9.02%	(37,414)	-3.07%
KINGSTON-RHINECLIFF	1,701,332	13.11%	1,793,280	13.28%	(91,948)	-5.13%
MID-HUDSON	3,198,094	24.65%	3,341,000	24.74%	(142,906)	-4.28%
NEWBURGH-BEACON	5,387,484	41.52%	5,587,222	41.37%	(199,738)	-3.57%
BEAR MOUNTAIN	1,506,664	11.61%	1,565,836	11.59%	(59,172)	-3.78%
	12,974,790	100.00%	13,505,968	100.00%	(531,178)	-3.93%

REVENUE	2013	%	2012	%	+ (-)	% CHG
RIP VAN WINKLE	\$ 933,586	7.92%	\$ 874,414	7.92%	\$ 59,172	6.77%
KINGSTON-RHINECLIFF	\$ 1,231,759	10.45%	\$ 1,165,816	10.56%	\$ 65,943	5.66%
MID-HUDSON	\$ 2,295,733	19.47%	\$ 2,156,426	19.52%	\$ 139,307	6.46%
NEWBURGH-BEACON	\$ 6,263,548	53.13%	\$ 5,837,432	52.85%	\$ 426,116	7.30%
BEAR MOUNTAIN	\$ 1,064,160	9.03%	\$ 1,010,649	9.15%	\$ 53,511	5.29%
	\$ 11,788,786	100.00%	\$ 11,044,737	100.00%	\$ 744,049	6.74%



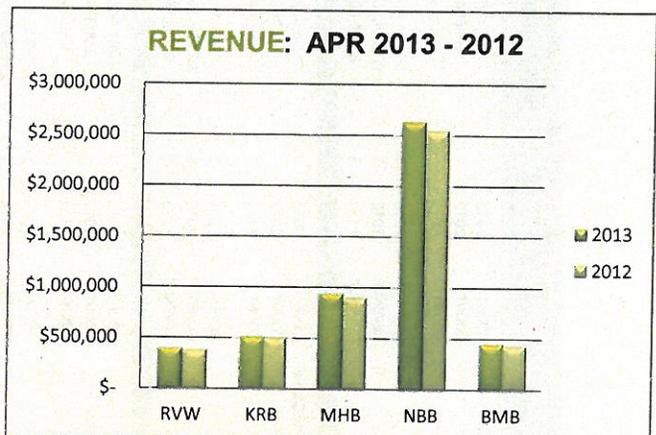
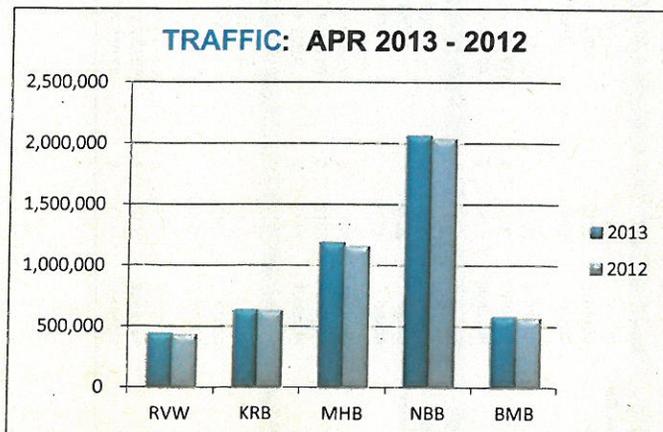
NEW YORK STATE BRIDGE AUTHORITY
 TRAFFIC CLASSIFICATION COMPARISON
 3 MONTHS: JANUARY - MARCH
 2013 - 2012

BRIDGE	YEAR	COMMUTER PASSENGER VEHICLES		NON-COMMUTER PASSENGER VEHICLES		TOTAL PASSENGER VEHICLES		COMMERCIAL VEHICLES		REVENUE ADJUSTMENTS		TOTAL VEHICLES		% CHG
		COUNT	%	COUNT	%	COUNT	%	COUNT	%	\$	%	COUNT	\$	
RIP VAN WINKLE CATSKILL - HUDSON NY	COUNT	178,496	15.11%	952,400	80.63%	1,130,896	96.74%	50,320	4.26%	\$	4.26%	1,181,216		
	COUNT	191,826	15.74%	974,528	79.97%	1,166,354	95.71%	52,276	4.29%	\$	4.29%	1,218,630		
	COUNT	(13,330)	-5.95%	(22,128)	-2.27%	(35,458)	-3.04%	(1,956)	-3.74%	\$	-3.74%	(37,414)		-3.07%
	REVENUE	93,482.95	10.01%	651,719.25	69.81%	745,202.20	79.82%	188,570.25	20.20%	\$	(196.76)	933,585.69		
	REVENUE	85,266.50	9.75%	615,765.45	70.42%	701,031.95	80.17%	173,404.75	19.83%	\$	(42.90)	874,413.80		
	REVENUE	8,216.45	9.64%	35,933.80	5.84%	44,150.25	6.30%	15,165.50	8.75%	\$	(143.66)	59,171.89		6.77%
KINGSTON-RHINECLIFF KINGSTON - RHINECLIFF NY	COUNT	299,786	17.62%	1,355,566	79.68%	1,655,372	97.30%	45,960	2.70%	\$	2.70%	1,701,332		
	COUNT	332,410	18.54%	1,412,710	78.78%	1,745,120	97.31%	48,160	2.69%	\$	2.69%	1,793,280		
	COUNT	(32,624)	-9.31%	(57,124)	-4.04%	(89,748)	-5.14%	(2,200)	-4.57%	\$	(91.948)	(91,948)		-5.13%
	REVENUE	159,894.65	12.98%	915,830.45	74.35%	1,075,725.10	87.33%	155,902.75	12.66%	\$	130.90	1,231,758.75		
	REVENUE	142,006.35	12.18%	884,065.35	75.83%	1,026,071.70	88.01%	139,825.00	11.99%	\$	(80.64)	1,165,816.06		
	REVENUE	17,888.30	12.60%	31,765.10	3.59%	49,653.40	4.84%	16,077.75	11.50%	\$	211.54	65,942.69		5.66%
MID-HUDSON HIGHLAND - POUKOPKEE NY	COUNT	785,694	24.57%	2,323,344	72.65%	3,109,038	97.22%	89,056	2.78%	\$	2.78%	3,198,094		
	COUNT	875,920	26.22%	2,370,354	70.95%	3,246,274	97.16%	94,726	2.84%	\$	2.84%	3,341,000		
	COUNT	(90,226)	-10.30%	(47,010)	-1.98%	(137,236)	-4.23%	(5,670)	-5.99%	\$	(142.906)	(142,906)		-4.28%
	REVENUE	411,307.30	17.92%	1,582,149.75	68.92%	1,993,457.05	86.83%	302,300.75	13.17%	\$	(24.48)	2,295,733.32		
	REVENUE	381,254.30	17.68%	1,492,999.90	69.23%	1,874,254.20	86.91%	282,423.75	13.10%	\$	(251.74)	2,156,426.21		
	REVENUE	30,053.00	7.88%	89,149.85	5.97%	119,202.85	6.36%	19,877.00	7.04%	\$	227.26	139,307.11		6.46%
NEWBURGH-BEACON NEWBURGH - BEACON NY	COUNT	777,168	14.43%	4,001,788	74.28%	4,778,956	88.70%	608,528	11.30%	\$	11.30%	5,387,484		
	COUNT	842,052	15.07%	4,115,870	73.67%	4,957,922	88.74%	629,300	11.26%	\$	11.26%	5,587,222		
	COUNT	(64,884)	-7.71%	(114,082)	-2.77%	(178,966)	-3.61%	(20,772)	-3.30%	\$	(199.738)	(199,738)		-3.57%
	REVENUE	440,835.25	7.04%	2,719,159.20	43.41%	3,159,994.45	50.45%	3,104,066.00	49.58%	\$	(512.15)	6,263,548.30		
	REVENUE	386,097.75	6.61%	2,586,732.55	44.31%	2,972,830.30	50.93%	2,864,420.50	49.07%	\$	181.23	5,837,432.03		
	REVENUE	54,737.50	14.18%	132,426.65	5.12%	187,164.15	6.30%	239,645.50	8.37%	\$	(693.38)	426,116.27		7.30%
BEAR MOUNTAIN FT. MONTGOMERY - GARRISON NY	COUNT	212,942	14.13%	1,266,028	84.03%	1,478,970	98.16%	27,684	1.84%	\$	1.84%	1,506,654		
	COUNT	224,312	18.41%	1,311,800	83.78%	1,536,112	98.10%	29,724	1.90%	\$	1.90%	1,565,836		
	COUNT	(11,370)	-5.07%	(45,772)	-3.49%	(57,142)	-3.72%	(2,030)	-6.83%	\$	(59.172)	(59,172)		-3.73%
	REVENUE	114,684.95	10.78%	843,214.05	79.24%	957,899.00	90.01%	106,323.50	9.99%	\$	(62.32)	1,064,160.18		
	REVENUE	99,565.25	8.17%	810,753.35	80.22%	910,318.60	90.07%	100,410.50	9.94%	\$	(79.88)	1,010,649.12		
	REVENUE	15,119.70	15.19%	32,460.70	4.00%	47,580.40	5.23%	5,913.00	5.89%	\$	17.66	53,511.06		5.29%
TOTALS	COUNT	2,254,086	17.37%	9,899,146	76.30%	12,153,232	93.67%	821,558	6.33%	\$	6.33%	12,974,790		
	COUNT	2,466,520	18.26%	10,185,262	75.41%	12,651,782	93.68%	854,186	6.32%	\$	6.32%	13,505,968		
	COUNT	(212,434)	-8.61%	(286,116)	-2.81%	(498,550)	-3.94%	(32,628)	-3.82%	\$	(531.172)	(531,172)		-3.93%
	REVENUE	1,220,205.10	10.35%	6,712,072.70	56.94%	7,932,277.80	67.29%	3,857,163.25	32.72%	\$	(654.81)	11,788,786.24		
	REVENUE	1,094,190.15	9.91%	6,390,336.60	57.86%	7,484,526.75	67.77%	3,560,484.50	32.24%	\$	(274.03)	11,044,737.22		
	REVENUE	126,014.95	11.52%	321,736.10	5.03%	447,751.05	5.98%	296,678.75	8.33%	\$	(380.78)	744,049.02		6.74%

NEW YORK STATE BRIDGE AUTHORITY
TRAFFIC & REVENUE COMPARISON REPORT 2013 - 2012
MONTH OF : APRIL 2013

TRAFFIC	2013	%	2012	%	+ (-)	% CHG
RIP VAN WINKLE	442,620	9.01%	432,604	8.97%	10,016	2.32%
KINGSTON-RHINECLIFF	634,246	12.91%	626,282	12.98%	7,964	1.27%
MID-HUDSON	1,191,604	24.25%	1,157,928	24.01%	33,676	2.91%
NEWBURGH-BEACON	2,065,318	42.03%	2,039,938	42.29%	25,380	1.24%
BEAR MOUNTAIN	580,684	11.82%	566,494	11.75%	14,190	2.50%
	4,914,472	100.00%	4,823,246	100.00%	91,226	1.89%

REVENUE	2013	%	2012	%	+ (-)	% CHG
RIP VAN WINKLE	\$ 394,396	8.02%	\$ 376,548	7.94%	\$ 17,848	4.74%
KINGSTON-RHINECLIFF	\$ 505,960	10.28%	\$ 495,898	10.45%	\$ 10,062	2.03%
MID-HUDSON	\$ 939,435	19.09%	\$ 898,227	18.94%	\$ 41,208	4.59%
NEWBURGH-BEACON	\$ 2,629,025	53.43%	\$ 2,542,709	53.60%	\$ 86,316	3.39%
BEAR MOUNTAIN	\$ 451,808	9.18%	\$ 430,351	9.07%	\$ 21,457	4.99%
	\$ 4,920,624	100.00%	\$ 4,743,733	100.00%	\$ 176,891	3.73%



NEW YORK STATE BRIDGE AUTHORITY
TRAFFIC CLASSIFICATION COMPARISON

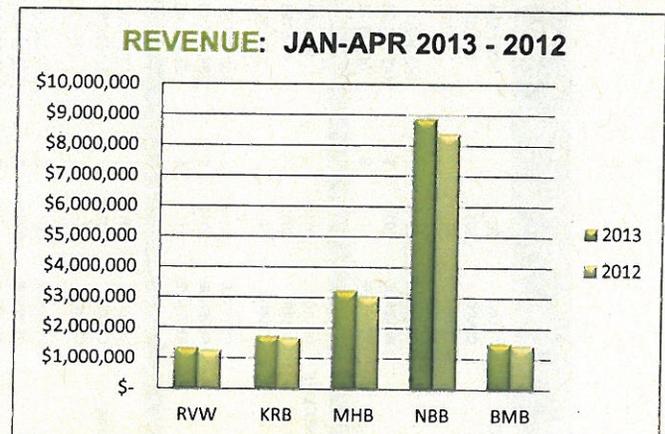
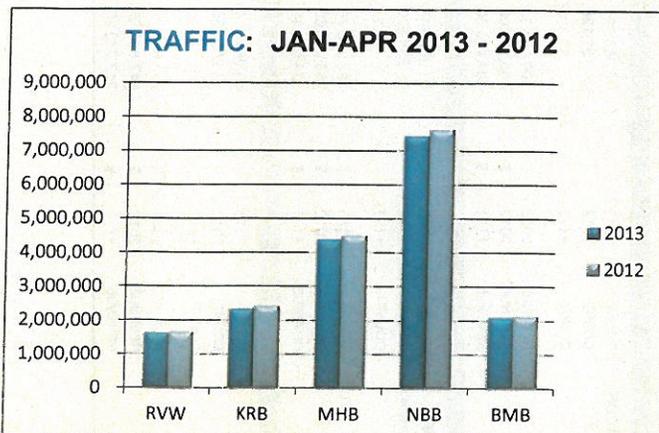
APRIL
2013 - 2012

BRIDGE	YEAR	COMMUTER PASSENGER VEHICLES		NON-COMMUTER PASSENGER VEHICLES		TOTAL PASSENGER VEHICLES		COMMERCIAL VEHICLES		REVENUE ADJUSTMENTS		TOTAL VEHICLES		% CHG
		COUNT	%	COUNT	%	COUNT	%	COUNT	%	\$	%	COUNT	\$	
RIP VAN WINKLE CATSKILL - HUDSON NY	COUNT	63,198	14.28%	358,904	81.09%	422,102	96.36%	20,518	4.64%			442,620		
	COUNT	64,694	14.95%	348,248	80.50%	412,942	96.46%	19,662	4.55%			432,604		
	COUNT	(1,496)	-2.31%	10,656	3.06%	9,160	2.22%	856	4.35%			10,016		2.32%
	REVENUE	\$ 68,924.15	17.48%	\$ 246,277.90	62.44%	\$ 315,202.95	79.92%	\$ 79,163.25	20.07%	\$ 30.47		\$ 394,395.67		
	REVENUE	\$ 60,424.85	16.05%	\$ 240,203.65	63.79%	\$ 300,628.50	79.84%	\$ 75,893.50	20.16%	\$ 25.65		\$ 376,547.65		
	REVENUE	\$ 8,499.30	14.07%	\$ 6,074.15	2.53%	\$ 14,573.45	4.85%	\$ 3,269.75	4.31%	\$ 4.82		\$ 17,948.02		4.74%
KINGSTON-RHINECLIFF	COUNT	106,682	16.82%	509,174	80.28%	615,856	97.10%	18,390	2.90%			634,246		
	COUNT	110,748	17.68%	496,998	79.36%	607,746	97.04%	18,536	2.96%			626,282		
	COUNT	(4,066)	-3.67%	12,176	2.45%	8,110	1.33%	(146)	-0.79%			7,964		1.27%
	REVENUE	\$ 98,962.90	19.56%	\$ 344,168.75	68.02%	\$ 443,131.65	87.58%	\$ 62,761.25	12.40%	\$ 67.47		\$ 505,960.37		
	REVENUE	\$ 92,939.75	18.74%	\$ 338,666.50	68.29%	\$ 431,606.25	87.04%	\$ 64,258.75	12.96%	\$ 33.09		\$ 495,898.09		
	REVENUE	\$ 6,023.15	6.48%	\$ 5,502.25	1.62%	\$ 11,525.40	2.67%	\$ (1,497.50)	-2.33%	\$ 34.38		\$ 10,062.28		2.03%
MID-HUDSON HIGHLAND - POUGHKEEPSIE NY	COUNT	281,908	23.66%	874,796	73.41%	1,156,704	97.07%	34,900	2.93%			1,191,604		
	COUNT	288,834	24.84%	836,358	72.23%	1,125,192	97.17%	32,736	2.83%			1,157,928		
	COUNT	(6,926)	-2.40%	38,438	4.60%	31,512	2.80%	2,164	6.61%			33,676		2.91%
	REVENUE	\$ 225,740.75	24.03%	\$ 595,345.70	63.37%	\$ 821,086.45	87.40%	\$ 118,435.25	12.61%	\$ (66.77)		\$ 939,434.93		
	REVENUE	\$ 212,459.70	23.65%	\$ 573,329.10	63.83%	\$ 785,788.80	87.46%	\$ 112,429.75	12.52%	\$ 8.67		\$ 898,227.22		
	REVENUE	\$ 13,281.05	6.25%	\$ 22,016.60	3.84%	\$ 35,297.65	4.49%	\$ 6,005.50	5.94%	\$ (95.44)		\$ 41,207.71		4.59%
NEWBURGH-BEACON NEWBURGH - BEACON NY	COUNT	281,630	13.64%	1,547,768	74.94%	1,829,398	88.58%	235,920	11.42%			2,065,318		
	COUNT	279,076	13.68%	1,532,144	75.11%	1,811,220	86.79%	228,718	11.21%			2,039,938		
	COUNT	2,554	0.92%	15,624	1.02%	18,178	1.00%	7,202	3.15%			25,380		1.24%
	REVENUE	\$ 369,033.05	14.04%	\$ 1,055,656.95	40.15%	\$ 1,424,690.00	54.19%	\$ 1,204,096.75	45.80%	\$ 237.86		\$ 2,629,024.61		
	REVENUE	\$ 319,300.25	12.56%	\$ 1,052,376.40	41.39%	\$ 1,371,676.65	53.95%	\$ 1,171,145.25	46.06%	\$ (112.72)		\$ 2,542,709.18		
	REVENUE	\$ 49,732.80	15.58%	\$ 3,280.55	0.31%	\$ 53,013.35	3.86%	\$ 32,951.50	2.81%	\$ 350.58		\$ 86,315.43		3.35%
BEAR MOUNTAIN FT. MONTGOMERY - GARRISON NY	COUNT	77,806	13.40%	490,890	84.54%	568,696	97.94%	11,988	2.06%			580,684		
	COUNT	74,058	13.07%	482,030	85.09%	556,088	96.16%	10,406	1.84%			566,494		
	COUNT	3,748	5.06%	8,860	1.84%	12,608	2.27%	1,582	15.20%			14,190		2.50%
	REVENUE	\$ 78,055.75	17.28%	\$ 326,603.15	72.29%	\$ 404,658.90	89.56%	\$ 47,185.50	10.44%	\$ (36.07)		\$ 451,608.33		
	REVENUE	\$ 68,533.35	15.93%	\$ 322,156.25	74.86%	\$ 390,689.60	90.78%	\$ 39,689.50	9.22%	\$ (27.81)		\$ 430,351.29		
	REVENUE	\$ 9,522.40	13.89%	\$ 4,446.90	1.38%	\$ 13,969.30	3.58%	\$ 7,496.00	18.89%	\$ (8.26)		\$ 21,457.04		4.99%
TOTALS	COUNT	811,224	16.51%	3,781,532	76.95%	4,592,756	93.45%	321,716	6.55%			4,914,472		
	COUNT	817,410	16.95%	3,695,778	76.62%	4,513,188	93.57%	310,058	6.43%			4,823,246		
	COUNT	(6,186)	-0.76%	85,754	2.32%	79,568	1.76%	11,658	3.76%			91,226		1.89%
	REVENUE	\$ 840,716.60	17.09%	\$ 2,568,052.35	52.19%	\$ 3,408,768.95	69.28%	\$ 1,511,642.00	30.72%	\$ 212.96		\$ 4,920,623.91		
	REVENUE	\$ 753,657.90	15.89%	\$ 2,526,731.90	53.26%	\$ 3,280,389.80	69.15%	\$ 1,463,416.75	30.85%	\$ (73.12)		\$ 4,743,733.43		
	REVENUE	\$ 87,058.70	11.55%	\$ 41,320.45	1.64%	\$ 128,379.15	3.91%	\$ 48,225.25	3.30%	\$ 286.08		\$ 176,890.48		3.73%

NEW YORK STATE BRIDGE AUTHORITY
TRAFFIC & REVENUE COMPARISON REPORT 2013 - 2012
4 MONTHS: JANUARY - APRIL 2013

TRAFFIC	2013	%	2012	%	+ (-)	% CHG
RIP VAN WINKLE	1,623,836	9.08%	1,651,234	9.01%	(27,398)	-1.66%
KINGSTON-RHINECLIFF	2,335,578	13.06%	2,419,562	13.20%	(83,984)	-3.47%
MID-HUDSON	4,389,698	24.54%	4,498,928	24.55%	(109,230)	-2.43%
NEWBURGH-BEACON	7,452,802	41.66%	7,627,160	41.61%	(174,358)	-2.29%
BEAR MOUNTAIN	2,087,348	11.67%	2,132,330	11.63%	(44,982)	-2.11%
	17,889,262	100.00%	18,329,214	100.00%	(439,952)	-2.40%

REVENUE	2013	%	2012	%	+ (-)	% CHG
RIP VAN WINKLE	\$ 1,327,981	7.95%	\$ 1,250,961	7.92%	\$ 77,020	6.16%
KINGSTON-RHINECLIFF	\$ 1,737,719	10.40%	\$ 1,661,715	10.52%	\$ 76,004	4.57%
MID-HUDSON	\$ 3,235,168	19.36%	\$ 3,054,653	19.35%	\$ 180,515	5.91%
NEWBURGH-BEACON	\$ 8,892,573	53.22%	\$ 8,380,141	53.08%	\$ 512,432	6.11%
BEAR MOUNTAIN	\$ 1,515,969	9.07%	\$ 1,441,001	9.13%	\$ 74,968	5.20%
	\$ 16,709,410	100.00%	\$ 15,788,471	100.00%	\$ 920,939	5.83%



NEW YORK STATE BRIDGE AUTHORITY
 TRAFFIC CLASSIFICATION COMPARISON
 4 MONTHS: JANUARY - APRIL
 2013 - 2012

BRIDGE	YEAR	COMMUTER PASSENGER VEHICLES		NON-COMMUTER PASSENGER VEHICLES		TOTAL PASSENGER VEHICLES		COMMERCIAL VEHICLES		REVENUE ADJUSTMENTS		TOTAL VEHICLES		% CHG	
		COUNT	%	COUNT	%	COUNT	%	COUNT	%	\$	%	COUNT	%		
RIP VAN WINKLE CATSKILL-HUDSON NY	2013	241,694	14.88%	1,311,304	80.75%	1,552,998	95.64%	70,838	4.36%	\$	4.36%	1,623,836			
	2012	296,520	15.54%	1,322,776	80.11%	1,579,296	95.64%	71,938	4.36%	\$	4.36%	1,651,234			
	+	(14,826)	-5.78%	(11,472)	-0.87%	(26,298)	-1.67%	(1,100)	-1.53%	\$	-1.53%	(27,398)	-1.66%		
	2013	\$	162,407.10	12.23%	\$	897,997.05	67.62%	\$	79,855.00	20.16%	\$	(156.29)	\$	1,327,981.36	
	2012	\$	145,691.35	11.65%	\$	855,989.10	68.43%	\$	249,298.25	19.93%	\$	(17.25)	\$	1,250,961.45	
	+	\$	16,715.75	11.47%	\$	42,007.95	4.91%	\$	18,435.25	7.39%	\$	(139.04)	\$	77,019.91	6.16%
KINGSTON-RHINECLIFF KINGSTON-RHINECLIFF NY	2013	406,468	17.40%	1,864,760	79.84%	2,271,228	97.24%	64,350	2.76%	\$	2.76%	2,335,578			
	2012	443,158	18.32%	1,909,708	78.93%	2,352,866	97.24%	66,696	2.76%	\$	2.76%	2,419,562			
	+	(36,690)	-8.28%	(44,948)	-2.35%	(81,636)	-3.47%	(2,346)	-3.52%	\$	-3.52%	(83,984)	-3.47%		
	2013	\$	258,857.55	14.90%	\$	1,259,999.20	72.51%	\$	218,664.00	12.58%	\$	198.37	\$	1,737,719.12	
	2012	\$	234,946.10	14.14%	\$	1,222,731.85	73.58%	\$	204,083.75	12.28%	\$	(47.55)	\$	1,661,714.15	
	+	\$	23,911.45	10.18%	\$	37,267.35	3.05%	\$	14,580.25	7.14%	\$	245.92	\$	76,004.97	4.57%
MID-HUDSON HIGHLAND-POUGHKEEPSIE NY	2013	1,067,602	24.32%	3,198,140	72.86%	4,265,742	97.18%	123,956	2.82%	\$	2.82%	4,389,698			
	2012	1,164,754	25.89%	3,206,712	71.28%	4,371,466	97.17%	127,462	2.83%	\$	2.83%	4,498,928			
	+	(97,152)	-8.34%	(8,572)	-0.27%	(105,724)	-2.42%	(3,506)	-2.75%	\$	-2.75%	(109,230)	-2.43%		
	2013	\$	637,048.05	19.69%	\$	2,177,495.45	67.31%	\$	420,736.00	13.01%	\$	(111.25)	\$	3,235,168.25	
	2012	\$	593,714.00	19.44%	\$	2,066,329.00	67.65%	\$	394,853.50	12.93%	\$	(243.07)	\$	3,054,653.43	
	+	\$	43,334.05	7.30%	\$	111,166.45	5.38%	\$	25,882.50	6.56%	\$	131.82	\$	180,514.82	5.91%
NEWBURGH-BEACON NEWBURGH-BEACON NY	2013	1,058,798	14.21%	5,549,556	74.46%	6,608,354	88.67%	844,448	11.33%	\$	11.33%	7,452,802			
	2012	1,121,128	14.70%	5,648,014	74.05%	6,769,142	88.75%	858,018	11.25%	\$	11.25%	7,627,160			
	+	(62,330)	-5.56%	(98,458)	-1.74%	(160,788)	-2.39%	(13,570)	-1.58%	\$	-1.58%	(174,358)	-2.29%		
	2013	\$	809,868.30	9.11%	\$	3,774,816.15	42.45%	\$	4,308,162.75	48.45%	\$	(274.29)	\$	8,892,572.91	
	2012	\$	705,398.00	8.42%	\$	3,639,108.95	43.43%	\$	4,035,565.75	48.16%	\$	68.51	\$	8,380,141.21	
	+	\$	104,470.30	14.81%	\$	135,707.20	3.73%	\$	272,597.00	6.75%	\$	(342.80)	\$	512,431.70	6.11%
BEAR MOUNTAIN FT MONTGOMERY-GARRISON NY	2013	290,748	13.93%	1,756,918	84.17%	2,047,666	98.10%	39,682	1.90%	\$	1.90%	2,087,348			
	2012	298,370	18.07%	1,793,830	84.13%	2,092,200	98.12%	40,130	1.88%	\$	1.88%	2,132,330			
	+	(7,622)	-2.55%	(36,912)	-2.06%	(44,534)	-2.13%	(448)	-1.12%	\$	-1.12%	(44,982)	-2.11%		
	2013	\$	192,740.70	12.71%	\$	1,169,817.20	77.17%	\$	153,509.00	10.13%	\$	(88.39)	\$	1,515,968.51	
	2012	\$	168,098.60	10.18%	\$	1,132,909.60	78.62%	\$	140,100.00	9.29%	\$	(107.79)	\$	1,441,000.41	
	+	\$	24,642.10	14.66%	\$	36,907.60	3.26%	\$	13,409.00	9.57%	\$	9.40	\$	74,968.10	5.20%
TOTALS	2013	3,065,310	17.13%	13,680,678	76.47%	16,745,988	93.61%	1,143,274	6.39%	\$	6.39%	17,889,262			
	2012	3,283,930	17.92%	13,881,040	75.73%	17,164,970	93.65%	1,164,244	6.35%	\$	6.35%	18,329,214			
	+	(218,620)	-6.68%	(200,362)	-1.44%	(418,982)	-2.44%	(20,970)	-1.80%	\$	-1.80%	(439,952)	-2.40%		
	2013	\$	2,060,921.70	12.33%	\$	9,280,125.05	55.54%	\$	5,368,805.25	32.13%	\$	(441.85)	\$	16,709,410.15	
	2012	\$	1,847,848.05	11.70%	\$	8,917,068.50	56.48%	\$	5,023,901.25	31.82%	\$	(347.15)	\$	15,788,470.65	
	+	\$	213,073.65	11.53%	\$	363,056.55	4.07%	\$	344,904.00	6.87%	\$	(84.70)	\$	920,939.50	5.89%